



Disaster Relief Fund: Monthly Report

as of February 28, 2023

March 8, 2023

Fiscal Year 2023 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

March 8, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of February 28, 2023

Table of Contents

| | | |
|-----|--|----|
| I. | Legislative Language..... | 1 |
| II. | Background | 3 |
| | Appendix A: DRF Appropriations Summary | 4 |
| | Appendix B: DRF Funding Activity | 5 |
| | Appendix C: Obligations and Estimates by Spending Category | 12 |
| | Appendix D: Allocations, Obligations, & Expenditures | 13 |
| | Appendix E: Fund Exhaustion Date | 24 |
| | Appendix F: DRF Cost Estimation Bridge Table | 25 |
| | Appendix G: BRIC-PDM History and Fund Status | 28 |

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-328 states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading ``Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of February 28, 2023.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of February 28, 2023
(Dollars in Millions)

| | <u>Major Declarations</u> | <u>Base</u> | <u>Total</u> |
|---|---------------------------|---------------|--------------------|
| Carryover From FY 2022 | \$ 9,110 | \$ 3,514 | \$ 12,624 |
| FY 2023 Enacted ⁽¹⁾ | 19,945 | | 19,945 |
| FY 2023 Supplemental ⁽¹⁾ | 5,000 | | 5,000 |
| FY 2023 Recoveries | 2,580 | 150 | 2,730 |
| Total Budget Authority | 36,635 | 3,664 | 40,299 |
| Anticipated Transfers to DADLP ⁽²⁾ | (61) | | (61) |
| Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾ | (60) | | (60) |
| Anticipated Transfers from O&S ⁽¹⁾ | | 1 | 1 |
| Anticipated Transfers to OIG ⁽¹⁾ | (27) | | (27) |
| Actual/Anticipated Transfers to USAID ⁽⁴⁾ | | (10) | (10) |
| Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁵⁾ | | (2,500) | (2,500) |
| Revised Budget Authority | 36,487 | 1,155 | 37,642 |
| Obligations ⁽⁶⁾ | (15,697) | (279) | (15,976) |
| Balance | 20,790 | 876 | 21,666 |
| Projections for the Remainder of FY 2023 | | | |
| Projected FY 2023 Additional Obligations | | | |
| Based on Existing Spend Plans | | | |
| Non-Catastrophic Disasters | | | |
| Catastrophic Disasters | (31,225) | | (31,225) |
| DRS and Other | | (313) | (313) |
| Subtotal Existing Spend Plans | (31,225) | (313) | (31,538) |
| Based on 10-year Average | | | |
| Non-Catastrophic Disasters | | | |
| EM, FMAG, and SU | (1,939) | | (1,939) |
| Subtotal 10-year Average | (1,939) | (247) | (2,186) |
| Total Projected FY 2023 Additional Obligations | (33,164) | (560) | (33,724) |
| Anticipated 6% for Predisaster Mitigation per DRRRA ⁽³⁾ | (508) | | (508) |
| Projected Additional Recoveries | 1,420 | 150 | 1,570 |
| Balance | \$ (11,462) | \$ 466 | \$ (10,996) |

Notes:

(1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.

(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. Includes estimated 6% set-aside of \$508 million for Hurricanes Fiona and Ian that will be accrued in March 2023. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Actual/anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(5) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

(6) As of February 28, 2023, unobligated commitments were \$54 million and uncommitted/unobligated allocations totaled \$185 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of February 28, 2023**

| | <u>Oct-22</u> | <u>Nov-22</u> | <u>Dec-22</u> | <u>Jan-23</u> | <u>Feb-23</u> | <u>Mar-23</u> | <u>Apr-23</u> | <u>May-23</u> | <u>Jun-23</u> | <u>Jul-23</u> | <u>Aug-23</u> | <u>Sep-23</u> | <u>Total</u> |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------|
| Beginning of Month DRF Balance | \$ 12,624 | \$ 23,193 | \$ 21,503 | \$ 25,759 | \$ 24,015 | \$ 21,666 | \$ 18,001 | \$ 14,192 | \$ 9,730 | \$ 5,795 | \$ 116 | \$ (4,796) | \$ (10,996) |
| FY 2023 Enacted ⁽¹⁾ | 18,799 | | 1,146 | | | | | | | | | | |
| FY 2023 Supplemental ⁽¹⁾ | | | 5,000 | | | | | | | | | | |
| Anticipated Transfers to DADLP ⁽²⁾ | (26) | | | (35) | | | | | | | | | |
| Rescission | (9) | | 9 | | | | | | | | | | |
| Predisaster Mitigation ⁽³⁾ | (1) | (11) | (6) | (34) | (8) | (508) | | | | | | | |
| Anticipated Transfers from O&S ⁽¹⁾ | | | 1 | | | | | | | | | | |
| Actual/Anticipated Transfers to USAID ⁽⁴⁾ | (10) | | | | | | | | | | | | |
| Anticipated Transfers to OIG ⁽¹⁾ | | | (27) | | | | | | | | | | |
| Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁵⁾ | (2,500) | | | | | | | | | | | | |
| Total Available | 28,877 | 23,182 | 27,626 | 25,690 | 24,007 | 21,158 | 18,001 | 14,192 | 9,730 | 5,795 | 116 | (4,796) | (10,996) |
| Major Declarations | 27,882 | 22,155 | 26,676 | 24,772 | 23,115 | 20,282 | 17,202 | 13,448 | 9,042 | 5,162 | (478) | (5,342) | (11,462) |
| Base | 995 | 1,027 | 950 | 918 | 892 | 876 | 799 | 744 | 688 | 633 | 594 | 546 | 466 |
| DRF Base Activities | | | | | | | | | | | | | |
| Emergencies | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (35) | (3) | (8) | (1) | (1) | (9) | (9) | (9) | (9) | (9) | (8) | (8) | (109) |
| Fire Management | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (6) | (15) | (2) | (19) | (2) | (18) | (18) | (18) | (18) | (18) | (18) | (16) | (168) |
| Surge | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | - | (1) | (5) | - | 1 | (9) | (9) | (9) | (9) | (9) | (9) | (8) | (67) |
| Disaster Support & Other Activities | | | | | | | | | | | | | |
| DRS Monthly Actual/Estimated Obligations | (30) | (70) | (22) | (26) | (18) | (60) | (38) | (39) | (38) | (23) | (33) | (66) | (463) |
| Other Monthly Actual/Estimated Obligations | - | (4) | (2) | (1) | (9) | (2) | (2) | (2) | (2) | (2) | (2) | (4) | (32) |
| Monthly Actual/Estimated Obligations | (30) | (74) | (24) | (27) | (27) | (62) | (40) | (41) | (40) | (25) | (35) | (70) | (495) |
| Total DRF Base Actual/Estimated Obligations | (71) | (93) | (39) | (47) | (29) | (98) | (76) | (77) | (76) | (61) | (70) | (102) | (839) |
| DRF DR Activities | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (482) | (272) | (219) | (256) | (208) | (117) | (302) | (269) | (382) | (139) | (421) | (309) | (3,376) |
| Katrina Rita Wilma | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (1) | (7) | (14) | (1) | (58) | (3) | - | (34) | - | - | - | (6) | (124) |
| Monthly Actual/Estimated Obligations | (7) | (3) | (40) | (8) | - | (31) | (14) | (8) | (59) | - | - | (4) | (174) |
| Gustav | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | - | (2) | - | (7) | (3) | - | - | (1) | - | - | (1) | (14) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | (1) | (1) | (7) | - | - | - | (2) | (11) |
| Ike | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | (1) | (1) | - | - | - | - | - | - | - | - | - | (2) |
| Monthly Actual/Estimated Obligations | - | - | - | (2) | - | (1) | (2) | - | - | - | - | - | (5) |
| TN Floods | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 2011 Spring Tornadoes | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Irene | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (1) | (1) | (2) | - | - | - | - | - | - | - | - | (2) | (6) |
| Monthly Actual/Estimated Obligations | (1) | (1) | (2) | (1) | - | - | - | - | - | - | - | (1) | (6) |

APPENDIX B: DRF Funding Activity (Details)

| Disaster Relief Fund Monthly Obligations FY 2023 | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|---------|--------|---------|--------|---------|---------|
| DRF Monthly Spend Plan (FY 2023) | | | | | | | | | | | | | |
| (\$ in millions) | | | | | | | | | | | | | |
| as of February 28, 2023 | | | | | | | | | | | | | |
| | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Total |
| Lee | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (4) | - | (1) | - | - | - | - | - | - | - | - | (2) | (7) |
| Monthly Actual/Estimated Obligations | (4) | (2) | (1) | - | - | (2) | - | - | - | - | - | (1) | (10) |
| Isaac | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | (3) | - | - | - | - | - | - | - | - | - | - | (3) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | (3) | - | - | - | - | (3) |
| Sandy | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (54) | (15) | (9) | (37) | (12) | (10) | (3) | (9) | (2) | (54) | (20) | (65) | (290) |
| Monthly Actual/Estimated Obligations | (52) | (15) | (7) | (18) | (4) | (5) | (34) | (9) | (5) | (60) | (19) | (65) | (293) |
| 2013 Colorado Flood | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | - | - | - | - | - | (1) | (1) | (1) | - | - | - | (3) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | - | - |
| WV Floods 4273 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (1) | (6) | (29) | (1) | (2) | (3) | (2) | (2) | (1) | (1) | (1) | (1) | (50) |
| Monthly Actual/Estimated Obligations | (27) | (1) | (1) | (1) | (1) | (8) | (4) | (2) | (1) | (2) | (1) | (1) | (50) |
| LA Floods 4277 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | (1) | (1) | (1) | - | (2) | - | - | - | - | (5) | (7) | (17) |
| Monthly Actual/Estimated Obligations | (1) | - | (1) | (1) | - | (3) | (3) | (1) | - | - | (5) | (3) | (18) |
| Matthew | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (4) | (9) | (4) | (1) | (6) | (1) | (18) | (1) | (3) | (67) | (1) | - | (115) |
| Monthly Actual/Estimated Obligations | (4) | (1) | (1) | (3) | - | (3) | (11) | (3) | (12) | (5) | (68) | (5) | (116) |
| CA Winter Storms | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | (1) | (8) | (6) | (1) | (18) | (31) | - | (2) | - | - | (3) | (70) |
| Monthly Actual/Estimated Obligations | (1) | (2) | (1) | (5) | (1) | (15) | (11) | (4) | (19) | (3) | (4) | - | (66) |
| Harvey | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (44) | (10) | (20) | (4) | (15) | (7) | (55) | (3) | (13) | (14) | (17) | (5) | (207) |
| Monthly Actual/Estimated Obligations | (15) | (9) | (5) | (13) | (47) | (21) | (53) | (11) | (15) | (20) | (22) | (8) | (239) |
| Irma | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (10) | (5) | (6) | (10) | (8) | (15) | (10) | (16) | (11) | (8) | (9) | (18) | (126) |
| Monthly Actual/Estimated Obligations | (7) | (9) | (12) | (5) | (6) | (4) | (8) | (4) | (5) | (9) | (14) | (29) | (112) |
| Maria | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (154) | (447) | (489) | (303) | (357) | (241) | (148) | (1,276) | (510) | (2,072) | (230) | (1,065) | (7,292) |
| Monthly Actual/Estimated Obligations | (208) | (327) | (340) | (389) | (334) | (522) | (449) | (1,159) | (214) | (2,072) | (872) | (342) | (7,228) |
| CA Wildfires 2017 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | - | (3) | (4) | (4) | (40) | (2) | - | - | (7) | (6) | - | (1) | (67) |
| Monthly Actual/Estimated Obligations | - | - | - | (1) | - | (12) | (9) | (26) | (8) | (6) | (2) | (5) | (69) |
| Florence | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (1) | (2) | (6) | (6) | (5) | (4) | - | (8) | (11) | - | - | - | (43) |
| Monthly Actual/Estimated Obligations | (3) | (1) | (1) | (2) | (14) | - | (6) | (8) | (1) | (2) | (3) | (5) | (46) |
| Michael | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (8) | (2) | (5) | (13) | (13) | (28) | (25) | (9) | (10) | (11) | (21) | (17) | (162) |
| Monthly Actual/Estimated Obligations | (7) | (5) | (4) | (4) | (3) | (2) | (10) | (14) | (14) | (18) | (49) | (35) | (165) |
| Yutu 4404 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (3) | (2) | (8) | (1) | (10) | (16) | - | (19) | (4) | - | - | (3) | (66) |
| Monthly Actual/Estimated Obligations | (1) | (5) | (4) | (1) | (2) | (1) | (17) | (27) | (3) | - | - | (5) | (66) |
| CA Wildfires 2018 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (32) | (3) | (14) | (4) | (253) | (1) | (1) | (1) | (53) | (1) | (1) | - | (364) |
| Monthly Actual/Estimated Obligations | (1) | (1) | (1) | (1) | (3) | (6) | (12) | (29) | (307) | (1) | (3) | - | (365) |

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(\$ in millions)
as of February 28, 2023**

| | <u>Oct-22</u> | <u>Nov-22</u> | <u>Dec-22</u> | <u>Jan-23</u> | <u>Feb-23</u> | <u>Mar-23</u> | <u>Apr-23</u> | <u>May-23</u> | <u>Jun-23</u> | <u>Jul-23</u> | <u>Aug-23</u> | <u>Sep-23</u> | <u>Total</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------|-------------------|--------------------|--------------|
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (5) | (11) | (3) | (2) | (2) | (1) | (2) | - | - | - | - | - | (26) |
| Monthly Actual/Estimated Obligations | (4) | - | - | - | (1) | (2) | (5) | (4) | (1) | - | - | (7) | (24) |
| PR Earthquakes 4473 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (55) | (39) | (9) | (8) | (4) | (9) | (2) | (7) | (5) | (5) | (15) | (9) | (167) |
| Monthly Actual/Estimated Obligations | (64) | (4) | (3) | (30) | (11) | (47) | (8) | (2) | (2) | (5) | (1) | (3) | (180) |
| COVID-19 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (1,128) | (1,633) | (1,524) | (2,292) | (2,338) | (1,998) | (1,047) | (1,276) | (1,616) | (1,392) | (931) | (2,077) | (19,252) |
| Monthly Actual/Estimated Obligations | (1,649) | (897) | (933) | (1,045) | (1,763) | (1,065) | (2,942) | (2,449) | (2,202) | (2,216) | (3,149) | (4,249) | (24,559) |
| California Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (26) | (25) | (6) | (18) | (27) | (47) | (1) | (22) | (6) | - | - | (294) | (472) |
| Monthly Actual/Estimated Obligations | (6) | (2) | (7) | (10) | (1) | (26) | (86) | (25) | (15) | - | - | (294) | (472) |
| Laura | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (216) | (106) | (141) | (141) | (56) | (30) | (29) | (12) | (34) | (6) | (5) | (7) | (783) |
| Monthly Actual/Estimated Obligations | (267) | (116) | (76) | (72) | (80) | (116) | (171) | (58) | (30) | (9) | (7) | (14) | (1,016) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (7) | (32) | (66) | (63) | (4) | (6) | (9) | (4) | (29) | (12) | (4) | (5) | (241) |
| Monthly Actual/Estimated Obligations | (60) | (7) | (31) | (5) | (6) | (3) | (29) | (32) | (35) | (14) | (2) | (11) | (235) |
| Ida | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (282) | (200) | (133) | (131) | (69) | (91) | (348) | (135) | (356) | (111) | (129) | (176) | (2,161) |
| Monthly Actual/Estimated Obligations | (319) | (169) | (128) | (117) | (78) | (189) | (239) | (130) | (205) | (171) | (171) | (258) | (2,174) |
| Fiona | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (627) | (373) | (331) | (311) | (290) | (207) | (207) | (114) | (83) | (62) | (52) | (42) | (2,699) |
| Monthly Actual/Estimated Obligations | (627) | 4 | (68) | (117) | (529) | (759) | (68) | (56) | (53) | (810) | (61) | (295) | (3,439) |
| Ian | | | | | | | | | | | | | |
| Initial FY 2023 Spend Plan Estimates | (2,458) | (405) | (360) | (338) | (315) | (225) | (225) | (124) | (90) | (68) | (56) | (46) | (4,710) |
| Monthly Actual/Estimated Obligations | (2,458) | (19) | (143) | (147) | (183) | (215) | (104) | (162) | (388) | (174) | (86) | (264) | (4,343) |
| Actual/Estimated Major Declaration Obligations | | | | | | | | | | | | | |
| Total DR Actual/Estimated Obligations | (6,275) | (1,864) | (2,029) | (2,254) | (3,275) | (3,176) | (4,598) | (4,502) | (3,976) | (5,736) | (4,960) | (6,216) | (48,861) |
| FY 2023 Actual/Estimated Recoveries | | | | | | | | | | | | | |
| Monthly Recoveries | 662 | 278 | 201 | 626 | 963 | 117 | 865 | 117 | 117 | 118 | 118 | 118 | 4,300 |
| Major Declaration Actuals/Estimated | 559 | 272 | 194 | 605 | 950 | 96 | 844 | 96 | 96 | 96 | 96 | 96 | 4,000 |
| Base Actuals/Estimated | 103 | 6 | 7 | 21 | 13 | 21 | 21 | 21 | 21 | 22 | 22 | 22 | 300 |
| DRF Available at End of Month (Including Recoveries) | \$ 23,193 | \$ 21,503 | \$ 25,759 | \$ 24,015 | \$ 21,666 | \$ 18,001 | \$ 14,192 | \$ 9,730 | \$ 5,795 | \$ 116 | \$ (4,796) | \$ (10,996) | |

Notes:

(1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.

(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.

(3) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. Includes estimated 6% set-aside of \$508 million for Hurricanes Fiona and Ian that will be accrued in March 2023. See Appendix G for additional information regarding the BRIC program balance.

(4) Actual/anticipated transfers to USAID for Compact Aid Agreement.

(5) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2022 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2023 Total |
|------------------------------|--|------------|------------|-------------|------------|----------|-------------|-------------|------------|-------------|-----------|-----------|------------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | |
| Katrina Rita Wilma | | | | | | | | | | | | | | |
| 1602-FL | (233) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 1603-LA | (32,854) | (7) | (3) | (40) | (8) | - | (31) | (10) | (8) | (57) | - | - | (3) | (167) |
| 1604-MS | (10,111) | - | - | - | - | - | - | - | - | (2) | - | - | (1) | (3) |
| 1605-AL | (1,039) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1606-TX | (1,877) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1607-LA | (1,919) | - | - | - | - | - | - | (2) | - | - | - | - | - | (2) |
| 1609-FL | (2,567) | - | - | - | - | - | - | (2) | - | - | - | - | - | (2) |
| | (50,600) | (7) | (3) | (40) | (8) | - | (31) | (14) | (8) | (59) | - | - | (4) | (174) |
| Gustav | | | | | | | | | | | | | | |
| 1786-LA | (1,696) | - | - | - | - | - | (1) | (1) | (7) | - | - | - | (2) | (11) |
| 1789-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1793-AR | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1794-MS | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1806-FL | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,758) | - | - | - | - | - | (1) | (1) | (7) | - | - | - | (2) | (11) |
| Ike | | | | | | | | | | | | | | |
| 1791-TX | (4,375) | - | - | - | (2) | - | (1) | (2) | - | - | - | - | - | (5) |
| 1792-LA | (372) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1797-AL | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1802-KY | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1804-AR | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1805-OH | (56) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (4,838) | - | - | - | (2) | - | (1) | (2) | - | - | - | - | - | (5) |
| TN Floods | | | | | | | | | | | | | | |
| 1909-TN | (559) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| | (559) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 2011 Spring Tornadoes | | | | | | | | | | | | | | |
| 1971-AL | (698) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1972-MS | (67) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1973-GA | (44) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1974-TN | (90) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1975-AR | (104) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1976-KY | (58) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1980-MO | (510) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,571) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Irene | | | | | | | | | | | | | | |
| 4017-PR | (142) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4019-NC | (189) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4020-NY | (897) | - | (1) | - | - | - | - | - | - | - | - | - | - | (1) |
| 4021-NJ | (398) | - | - | (1) | (1) | - | - | - | - | - | - | - | - | (2) |
| 4022-VT | (338) | (1) | - | (1) | - | - | - | - | - | - | - | - | - | (2) |
| 4023-CT | (75) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4024-VA | (73) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4025-PA | (99) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4026-NH | (27) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4027-RI | (11) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4028-MA | (53) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4032-ME | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4034-MD | (25) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4036-DC | (4) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4037-DE | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (2,337) | (1) | (1) | (2) | (1) | - | - | - | - | - | - | - | (1) | (6) |
| Lee | | | | | | | | | | | | | | |
| 4030-PA | (375) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4031-NY | (425) | (4) | (2) | (1) | - | - | (2) | - | - | - | - | - | (1) | (10) |
| 4038-MD | (15) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4039-NJ | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4041-LA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4045-VA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (835) | (4) | (2) | (1) | - | - | (2) | - | - | - | - | - | (1) | (10) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023
(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2022 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2023 Total |
|----------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|----------------|--------------|--------------|----------------|
| | | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | |
| Isaac | | | | | | | | | | | | | | |
| 4080-LA | (700) | - | - | - | - | - | - | - | (3) | - | - | - | - | (3) |
| 4081-MS | (91) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4082-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4084-FL | (29) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (830) | - | - | - | - | - | - | - | (3) | - | - | - | - | (3) |
| Sandy | | | | | | | | | | | | | | |
| 4085-NY | (18,448) | (1) | (11) | (5) | (18) | (4) | (5) | (33) | (6) | (5) | (54) | (4) | (46) | (192) |
| 4086-NJ | (3,401) | (51) | (4) | (2) | - | - | - | (1) | (3) | - | (6) | (15) | (19) | (101) |
| 4087-CT | (123) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4089-RI | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4090-DE | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4091-MD | (48) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4092-VA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4093-WV | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4095-NH | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4096-DC | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4097-MA | (18) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4098-OH | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4099-PA | (17) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (22,149) | (52) | (15) | (7) | (18) | (4) | (5) | (34) | (9) | (5) | (60) | (19) | (65) | (293) |
| 2013 Colorado Flood | | | | | | | | | | | | | | |
| 4145-CO | (655) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (655) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| WV Floods 4273 | | | | | | | | | | | | | | |
| 4273-WV | (586) | (27) | (1) | (1) | (1) | (1) | (8) | (4) | (2) | (1) | (2) | (1) | (1) | (50) |
| | (586) | (27) | (1) | (1) | (1) | (1) | (8) | (4) | (2) | (1) | (2) | (1) | (1) | (50) |
| LA Floods 4277 | | | | | | | | | | | | | | |
| 4277-LA | (2,730) | (1) | - | (1) | (1) | - | (3) | (3) | (1) | - | - | (5) | (3) | (18) |
| | (2,730) | (1) | - | (1) | (1) | - | (3) | (3) | (1) | - | - | (5) | (3) | (18) |
| Matthew | | | | | | | | | | | | | | |
| 4283-FL | (502) | (3) | - | (1) | (2) | - | (1) | (11) | (1) | (5) | - | (3) | - | (27) |
| 4284-GA | (146) | - | - | - | - | - | - | - | - | (5) | (4) | - | - | (9) |
| 4285-NC | (675) | (1) | (1) | - | (1) | - | (2) | - | (2) | (2) | (1) | (65) | (5) | (80) |
| 4286-SC | (398) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4291-VA | (41) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,762) | (4) | (1) | (1) | (3) | - | (3) | (11) | (3) | (12) | (5) | (68) | (5) | (116) |
| CA Winter Storms | | | | | | | | | | | | | | |
| 4308-CA | (874) | (1) | (2) | (1) | (5) | (1) | (15) | (11) | (4) | (19) | (3) | (4) | - | (66) |
| | (874) | (1) | (2) | (1) | (5) | (1) | (15) | (11) | (4) | (19) | (3) | (4) | - | (66) |
| Harvey | | | | | | | | | | | | | | |
| 4332-TX | (7,994) | (15) | (9) | (5) | (13) | (47) | (21) | (53) | (11) | (15) | (20) | (22) | (7) | (238) |
| 4345-LA | (13) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| | (8,007) | (15) | (9) | (5) | (13) | (47) | (21) | (53) | (11) | (15) | (20) | (22) | (8) | (239) |
| Irma | | | | | | | | | | | | | | |
| 4335-VI | (333) | (1) | - | - | - | - | (1) | - | - | - | - | - | - | (2) |
| 4336-PR | (80) | - | - | - | (1) | - | - | - | (1) | - | - | - | - | (2) |
| 4337-FL | (5,124) | (6) | (9) | (12) | (4) | (6) | (3) | (5) | (3) | (5) | (6) | (14) | (21) | (94) |
| 4338-GA | (201) | - | - | - | - | - | - | (3) | - | - | (3) | - | (8) | (14) |
| 4341-FL | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4346-SC | (46) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (5,787) | (7) | (9) | (12) | (5) | (6) | (4) | (8) | (4) | (5) | (9) | (14) | (29) | (112) |
| Maria | | | | | | | | | | | | | | |
| 4339-PR | (38,120) | (190) | (242) | (318) | (385) | (223) | (463) | (79) | (215) | (16) | (10) | (16) | (107) | (2,264) |
| 4340-VI | (5,191) | (18) | (85) | (22) | (4) | (111) | (59) | (370) | (944) | (198) | (2,062) | (856) | (235) | (4,964) |
| | (43,311) | (208) | (327) | (340) | (389) | (334) | (522) | (449) | (1,159) | (214) | (2,072) | (872) | (342) | (7,228) |
| CA Wildfires 2017 | | | | | | | | | | | | | | |
| 4344-CA | (1,418) | - | - | - | (1) | - | (12) | (9) | (26) | (8) | (6) | (2) | (5) | (69) |
| | (1,418) | - | - | - | (1) | - | (12) | (9) | (26) | (8) | (6) | (2) | (5) | (69) |

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2022 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2023 Total |
|-----------------------------------|--|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | |
| Florence | | | | | | | | | | | | | | |
| 4393-NC | (1,494) | (3) | (1) | - | (1) | (14) | - | (4) | (8) | (1) | (2) | (3) | (5) | (42) |
| 4394-SC | (247) | - | - | - | (1) | - | - | (2) | - | - | - | - | - | (3) |
| 4401-VA | (46) | - | - | (1) | - | - | - | - | - | - | - | - | - | (1) |
| | (1,787) | (3) | (1) | (1) | (2) | (14) | - | (6) | (8) | (1) | (2) | (3) | (5) | (46) |
| Michael | | | | | | | | | | | | | | |
| 4399-FL | (2,999) | (7) | (5) | (4) | (4) | - | (1) | (8) | (10) | (6) | (17) | (10) | (33) | (105) |
| 4400-GA | (329) | - | - | - | - | (3) | - | - | (2) | (8) | - | (39) | (1) | (53) |
| 4406-AL | (19) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) |
| 4411-VA | (42) | - | - | - | - | - | - | (2) | (2) | - | (1) | - | - | (5) |
| 4412-NC | (29) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| | (3,418) | (7) | (5) | (4) | (4) | (3) | (2) | (10) | (14) | (14) | (18) | (49) | (35) | (165) |
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | | |
| 4420-NB | (698) | (4) | - | - | - | (1) | (2) | (5) | (4) | (1) | - | - | (7) | (24) |
| | (698) | (4) | - | - | - | (1) | (2) | (5) | (4) | (1) | - | - | (7) | (24) |
| Yutu | | | | | | | | | | | | | | |
| 4404-NMI | (848) | (1) | (5) | (4) | (1) | (2) | (1) | (17) | (27) | (3) | - | - | (5) | (66) |
| | (848) | (1) | (5) | (4) | (1) | (2) | (1) | (17) | (27) | (3) | - | - | (5) | (66) |
| CA Wildfires 2018 | | | | | | | | | | | | | | |
| 4407-CA | (1,844) | (1) | (1) | (1) | (1) | (3) | (6) | (12) | (29) | (307) | (1) | (3) | - | (365) |
| | (1,844) | (1) | (1) | (1) | (1) | (3) | (6) | (12) | (29) | (307) | (1) | (3) | - | (365) |
| PR Earthquakes 4473 | | | | | | | | | | | | | | |
| 4473-PR | (1,051) | (64) | (4) | (3) | (30) | (11) | (47) | (8) | (2) | (2) | (5) | (1) | (3) | (180) |
| | (1,051) | (64) | (4) | (3) | (30) | (11) | (47) | (8) | (2) | (2) | (5) | (1) | (3) | (180) |
| COVID-19 | | | | | | | | | | | | | | |
| 4480-NY | (15,521) | (169) | (95) | (173) | (248) | (814) | (166) | (432) | (379) | (648) | (853) | (2,015) | (785) | (6,777) |
| 4481-WA | (1,969) | (175) | (7) | (101) | (35) | (11) | (52) | (56) | (109) | (31) | (40) | (9) | (15) | (641) |
| 4482-CA | (13,692) | (179) | (53) | (271) | (156) | (74) | (31) | (6) | (4) | (4) | (322) | (20) | (1,934) | (3,054) |
| 4483-IA | (498) | (4) | (3) | (4) | (5) | (2) | (5) | (10) | (39) | (1) | (20) | - | (3) | (96) |
| 4484-LA | (3,096) | (11) | (75) | (15) | (4) | (4) | (18) | (23) | (1) | (33) | - | (76) | (1) | (261) |
| 4485-TX | (18,599) | (118) | (12) | (14) | (26) | (53) | (51) | (69) | (6) | (8) | (20) | (6) | (94) | (477) |
| 4486-FL | (4,442) | (18) | (3) | (15) | (13) | (18) | (86) | (53) | (82) | (58) | (70) | (199) | (64) | (679) |
| 4487-NC | (2,080) | (5) | (3) | (15) | (104) | (145) | (5) | (25) | (86) | (34) | (11) | (19) | (64) | (516) |
| 4488-NJ | (3,914) | (124) | (121) | (15) | (26) | (98) | (200) | (177) | (304) | (31) | (6) | (14) | (50) | (1,166) |
| 4489-IL | (2,893) | (11) | (7) | (2) | (13) | (13) | (25) | (85) | (172) | (169) | (79) | (54) | (106) | (736) |
| 4490-MO | (1,058) | (13) | (62) | (8) | (11) | (7) | (8) | (42) | (3) | (44) | (4) | (7) | (18) | (227) |
| 4491-MD | (2,257) | (82) | (23) | (10) | (4) | (11) | (16) | (20) | (20) | (8) | (91) | (26) | (90) | (401) |
| 4492-SC | (936) | (57) | (2) | - | (1) | (2) | (2) | (17) | (39) | (58) | (11) | (20) | - | (209) |
| 4493-PR | (742) | - | - | (1) | (1) | (1) | (1) | (3) | (39) | (4) | - | - | (13) | (63) |
| 4494-MI | (2,706) | (51) | (71) | (7) | (7) | (10) | (3) | (32) | (86) | (139) | (345) | (48) | (77) | (876) |
| 4495-GU | (141) | (10) | - | - | (1) | (1) | (1) | (8) | - | - | - | (1) | - | (22) |
| 4496-MA | (2,841) | (99) | (65) | (66) | (45) | (20) | (107) | (333) | (144) | (129) | (55) | (90) | (42) | (1,195) |
| 4497-KY | (453) | (4) | - | - | (3) | (3) | (1) | (1) | (2) | (16) | (10) | (4) | (104) | (148) |
| 4498-CO | (2,303) | (70) | (3) | (2) | (52) | (4) | (9) | (18) | (1) | (8) | (2) | (26) | (108) | (303) |
| 4499-OR | (1,214) | (61) | (13) | (20) | (27) | (21) | (43) | (86) | (29) | (397) | (1) | - | (28) | (726) |
| 4500-CT | (965) | (116) | (5) | (3) | (7) | (21) | (1) | (1) | (73) | (11) | (12) | (1) | (143) | (394) |
| 4501-GA | (1,655) | (3) | (2) | (1) | (3) | (12) | (3) | (1) | (14) | (14) | (1) | (53) | (18) | (125) |
| 4502-DC | (898) | (23) | (10) | (15) | (26) | (45) | (23) | (17) | (18) | (8) | (4) | - | (3) | (192) |
| 4503-AL | (432) | (3) | - | - | (1) | (1) | (1) | (29) | (25) | (1) | (1) | (1) | (12) | (75) |
| 4504-KS | (491) | (2) | (3) | (2) | (1) | (38) | (23) | (13) | (5) | - | (1) | - | (22) | (110) |
| 4505-RI | (846) | (2) | (4) | (34) | (9) | (12) | (15) | (19) | (3) | (76) | (7) | - | (178) | (359) |
| 4506-PA | (3,045) | (13) | (21) | (62) | (30) | (24) | (24) | (53) | (28) | (28) | (41) | (25) | (21) | (382) |
| 4507-OH | (1,804) | (12) | (3) | (8) | (6) | (7) | (16) | (788) | (214) | (4) | (1) | (1) | (7) | (1,067) |
| 4508-MT | (147) | (1) | - | (5) | (1) | - | (7) | (3) | - | (9) | (15) | (1) | - | (42) |
| 4509-ND | (233) | - | (1) | (2) | (19) | (3) | (3) | - | - | (10) | - | (6) | - | (44) |
| 4510-HI | (730) | (2) | - | (1) | (3) | - | (1) | (1) | - | - | - | - | (2) | (10) |
| 4511-MP | (74) | - | - | (2) | - | - | (1) | - | - | - | - | (1) | (1) | (5) |
| 4512-VA | (1,381) | (38) | (41) | (14) | (3) | (8) | (25) | (2) | (3) | (8) | (23) | (6) | (4) | (175) |
| 4513-VI | (147) | - | - | - | (15) | - | - | - | (5) | - | - | - | - | (30) |
| 4514-TN | (914) | (5) | (12) | (22) | (5) | (37) | (2) | (13) | (12) | (20) | (12) | (125) | (25) | (290) |
| 4515-IN | (818) | (4) | (8) | (7) | (2) | (4) | (2) | (117) | (103) | (24) | (32) | (8) | (5) | (316) |
| 4516-NH | (340) | (10) | (10) | - | (10) | (6) | (10) | (18) | (11) | (6) | (18) | (6) | (34) | (139) |
| 4517-WV | (320) | (9) | (35) | (2) | (6) | (12) | (2) | (2) | (2) | (1) | - | (1) | - | (72) |
| 4518-AR | (288) | (7) | (1) | (5) | (3) | (3) | (1) | (6) | (14) | (10) | - | (3) | - | (53) |

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2022 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2023 Total |
|----------------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| | | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | |
| 4520-WI | (1,087) | (4) | - | (2) | (18) | (120) | (3) | (72) | (159) | (57) | (32) | (4) | (8) | (479) |
| 4521-NE | (385) | (9) | (2) | (6) | (4) | (2) | (2) | (53) | - | - | - | - | (4) | (82) |
| 4522-ME | (329) | (9) | (6) | (13) | (10) | (27) | (8) | (34) | (6) | (13) | (4) | (2) | (16) | (148) |
| 4523-NV | (699) | (13) | (1) | - | (1) | - | (1) | - | - | - | - | (14) | (31) | (61) |
| 4524-AZ | (1,426) | (1) | - | - | (1) | (1) | (2) | (6) | (1) | - | - | (177) | (13) | (202) |
| 4525-UT | (463) | (15) | (18) | (1) | (23) | (9) | (3) | - | (11) | - | - | (3) | (1) | (84) |
| 4526-DE | (317) | (4) | (4) | (5) | - | (2) | - | - | - | - | - | - | (24) | (39) |
| 4527-SD | (34) | - | - | - | (1) | (2) | (2) | (1) | (1) | - | (2) | - | (4) | (13) |
| 4528-MS | (672) | (12) | (14) | (11) | (3) | (9) | (1) | (6) | (13) | (2) | (2) | (1) | (1) | (75) |
| 4529-NM | (511) | (20) | (7) | (2) | (2) | (4) | (3) | (25) | (1) | (1) | - | - | (2) | (67) |
| 4530-OK | (407) | (2) | (1) | (1) | (1) | (2) | (6) | (5) | (28) | - | (3) | - | - | (49) |
| 4531-MN | (1,042) | (14) | (6) | (5) | (6) | (3) | (4) | (123) | (21) | (8) | (35) | - | (5) | (230) |
| 4532-VT | (503) | (19) | (16) | (1) | - | (11) | (5) | (11) | (11) | (27) | - | (2) | (23) | (126) |
| 4533-AK | (180) | (13) | (14) | (1) | (10) | (2) | (30) | (21) | (120) | (40) | (29) | (74) | (34) | (388) |
| 4534-ID | (295) | (2) | - | - | (1) | (6) | (5) | (11) | (2) | (3) | (1) | - | (12) | (43) |
| 4535-WY | (90) | (1) | - | - | - | (11) | - | (2) | - | (1) | - | - | - | (15) |
| 4537-AS | (17) | - | - | (2) | - | (1) | - | - | - | - | - | - | - | (3) |
| 4545-FL | - | - | (2) | - | - | - | - | - | - | - | - | - | - | (2) |
| 4582-AZ | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4591-TR | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | (105,363) | (1,649) | (897) | (933) | (1,045) | (1,763) | (1,065) | (2,942) | (2,449) | (2,202) | (2,216) | (3,149) | (4,249) | (24,559) |
| California Wildfires 2020 | | | | | | | | | | | | | | |
| 4558-CA | (551) | (6) | (2) | (7) | (10) | (1) | (26) | (86) | (25) | (15) | - | - | (294) | (472) |
| TOTAL | (551) | (6) | (2) | (7) | (10) | (1) | (26) | (86) | (25) | (15) | - | - | (294) | (472) |
| Laura | | | | | | | | | | | | | | |
| 4559-LA | (2,466) | (266) | (116) | (76) | (71) | (75) | (115) | (156) | (57) | (25) | (8) | (6) | (13) | (984) |
| 4572-TX | (65) | (1) | - | - | (1) | (5) | (1) | (15) | (1) | (5) | (1) | (1) | (1) | (32) |
| TOTAL | (2,531) | (267) | (116) | (76) | (72) | (80) | (116) | (171) | (58) | (30) | (9) | (7) | (14) | (1,016) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | | |
| 4562-OR | (642) | (60) | (7) | (31) | (5) | (6) | (3) | (29) | (32) | (35) | (14) | (2) | (11) | (235) |
| TOTAL | (642) | (60) | (7) | (31) | (5) | (6) | (3) | (29) | (32) | (35) | (14) | (2) | (11) | (235) |
| Ida | | | | | | | | | | | | | | |
| 4611-LA | (4,296) | (286) | (135) | (92) | (81) | (61) | (155) | (165) | (90) | (86) | (78) | (119) | (128) | (1,476) |
| 4614-NJ | (450) | (20) | (21) | (15) | (24) | (9) | (16) | (18) | (16) | (59) | (27) | (33) | (78) | (336) |
| 4615-NY | (354) | (7) | (5) | (13) | (3) | (3) | (12) | (37) | (13) | (55) | (59) | (16) | (49) | (272) |
| 4618-PA | (211) | (5) | (6) | (7) | (6) | (4) | (6) | (18) | (4) | (2) | (3) | (3) | (3) | (67) |
| 4626-MS | (45) | - | (2) | (1) | (1) | - | - | - | - | - | (2) | - | - | (6) |
| 4627-DE | 1 | - | - | - | (1) | - | - | - | (1) | - | (2) | - | - | (4) |
| 4629-CT | (17) | (1) | - | - | (1) | (1) | - | (1) | (6) | (3) | - | - | - | (13) |
| TOTAL | (5,372) | (319) | (169) | (128) | (117) | (78) | (189) | (239) | (130) | (205) | (171) | (171) | (258) | (2,174) |
| Fiona | | | | | | | | | | | | | | |
| 4671-PR | (253) | (627) | 4 | (68) | (117) | (529) | (759) | (68) | (56) | (53) | (810) | (61) | (295) | (3,439) |
| TOTAL | (253) | (627) | 4 | (68) | (117) | (529) | (759) | (68) | (56) | (53) | (810) | (61) | (295) | (3,439) |
| Ian | | | | | | | | | | | | | | |
| 4673-FL | (96) | (2,458) | (17) | (139) | (145) | (180) | (213) | (103) | (162) | (387) | (168) | (83) | (263) | (4,318) |
| 4675-TR | - | - | (1) | - | - | (1) | - | - | - | - | - | - | - | (2) |
| 4677-SC | - | - | (1) | (4) | (2) | (2) | (2) | (1) | - | (1) | (6) | (3) | (1) | (23) |
| TOTAL | (96) | (2,458) | (19) | (143) | (147) | (183) | (215) | (104) | (162) | (388) | (174) | (86) | (264) | (4,343) |
| TOTAL | \$ (275,061) | \$ (5,793) | \$ (1,592) | \$ (1,810) | \$ (1,998) | \$ (3,067) | \$ (3,059) | \$ (4,296) | \$ (4,233) | \$ (3,594) | \$ (5,597) | \$ (4,539) | \$ (5,907) | \$ (45,485) |

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2023 Actuals/Estimated
as of February 28, 2023
(\$ in millions)

| | Cumulative Obligations Through FY 2022 ⁽¹⁾ | Actual 1st Qtr | Actual/ Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2023 Totals | Totals Through FY 2023 |
|-----------------------|---|----------------|---------------------------|-------------------|-------------------|----------------|------------------------|
| SANDY | | | | | | | |
| Public Assistance | \$ 16,973 | \$ 64 | \$ 23 | \$ 38 | \$ 89 | \$ 214 | \$ 17,187 |
| Individual Assistance | 1,601 | - | - | - | - | - | 1,601 |
| Mitigation | 1,666 | - | - | - | 52 | 52 | 1,718 |
| Operations | 318 | - | - | - | - | - | 318 |
| Administrative | 1,591 | 10 | 4 | 10 | 3 | 27 | 1,618 |
| Total | \$ 22,149 | \$ 74 | \$ 27 | \$ 48 | \$ 144 | \$ 293 | \$ 22,442 |

| | Cumulative Obligations Through FY 2022 ⁽¹⁾ | Actual 1st Qtr | Actual/ Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2023 Totals | Totals Through FY 2023 |
|-----------------------|---|----------------|---------------------------|-------------------|-------------------|----------------|------------------------|
| HARVEY | | | | | | | |
| Public Assistance | \$ 2,821 | \$ 18 | \$ 8 | \$ 10 | \$ 25 | \$ 61 | \$ 2,882 |
| Individual Assistance | 2,880 | - | - | - | - | - | 2,880 |
| Mitigation | 335 | 6 | 68 | 62 | 20 | 156 | 491 |
| Operations | 184 | (3) | - | - | - | (3) | 181 |
| Administrative | 1,787 | 8 | 5 | 7 | 5 | 25 | 1,812 |
| Total | \$ 8,007 | \$ 29 | \$ 81 | \$ 79 | \$ 50 | \$ 239 | \$ 8,246 |

| | Cumulative Obligations Through FY 2022 ⁽¹⁾ | Actual 1st Qtr | Actual/ Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2023 Totals | Totals Through FY 2023 |
|-----------------------|---|----------------|---------------------------|-------------------|-------------------|----------------|------------------------|
| IRMA | | | | | | | |
| Public Assistance | \$ 2,684 | \$ 9 | \$ 2 | \$ 2 | \$ 35 | \$ 48 | \$ 2,732 |
| Individual Assistance | 1,311 | - | - | - | - | - | 1,311 |
| Mitigation | 358 | 17 | 10 | 13 | 14 | 54 | 412 |
| Operations | 250 | - | - | - | - | - | 250 |
| Administrative | 1,184 | 2 | 3 | 2 | 3 | 10 | 1,194 |
| Total | \$ 5,787 | \$ 28 | \$ 15 | \$ 17 | \$ 52 | \$ 112 | \$ 5,899 |

| | Cumulative Obligations Through FY 2022 ⁽¹⁾ | Actual 1st Qtr | Actual/ Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2023 Totals | Totals Through FY 2023 |
|-----------------------|---|----------------|---------------------------|-------------------|-------------------|-----------------|------------------------|
| MARIA | | | | | | | |
| Public Assistance | \$ 32,249 | \$ 819 | \$ 1,151 | \$ 1,735 | \$ 3,224 | \$ 6,929 | \$ 39,178 |
| Individual Assistance | 2,441 | - | - | - | - | - | 2,441 |
| Mitigation | 309 | 21 | 32.00 | 45 | 24 | 122 | 431 |
| Operations | 4,327 | - | - | - | - | - | 4,327 |
| Administrative | 3,985 | 35 | 62 | 42 | 38 | 177 | 4,162 |
| Total | \$ 43,311 | \$ 875 | \$ 1,245 | \$ 1,822 | \$ 3,286 | \$ 7,228 | \$ 50,539 |

| | Cumulative Obligations Through FY 2022 ⁽¹⁾ | Actual 1st Qtr | Actual/ Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2023 Totals | Totals Through FY 2023 |
|-----------------------|---|-----------------|---------------------------|-------------------|-------------------|------------------|------------------------|
| COVID-19 | | | | | | | |
| Public Assistance | \$ 56,234 | \$ 3,288 | \$ 3,498 | \$ 7,296 | \$ 9,295 | \$ 23,377 | \$ 79,611 |
| Individual Assistance | 41,157 | 73 | 127 | 71 | 70 | 341 | 41,498 |
| Mitigation | 62 | 66 | 100.00 | 194 | 202 | 562 | 624 |
| Operations | 6,824 | 5 | 11.00 | - | - | 16 | 6,840 |
| Administrative | 1,086 | 47 | 137 | 32 | 47 | 263 | 1,349 |
| Total | \$ 105,363 | \$ 3,479 | \$ 3,873 | \$ 7,593 | \$ 9,614 | \$ 24,559 | \$ 129,922 |

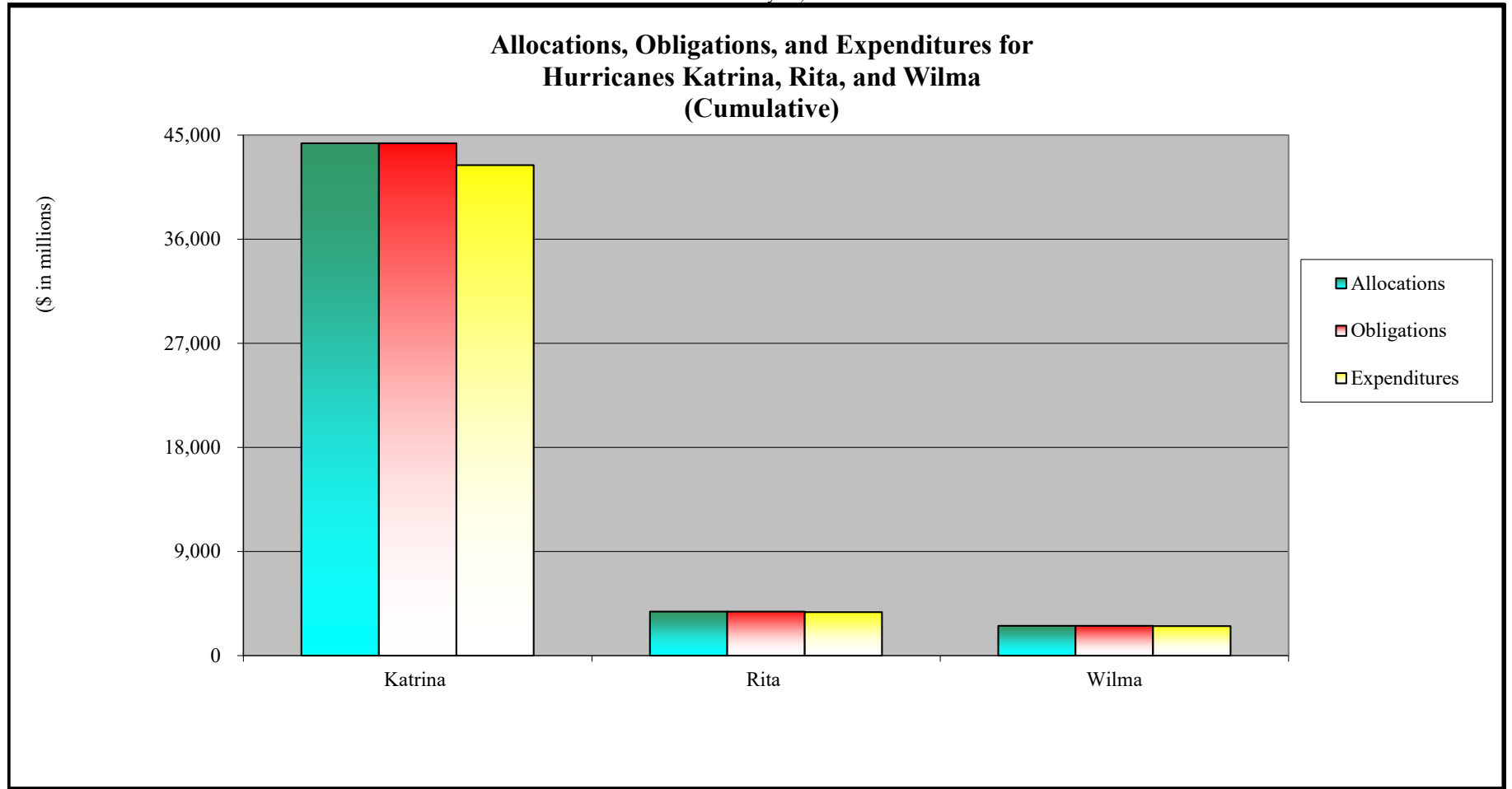
| | Cumulative Obligations Through FY 2022 ⁽¹⁾ | Actual 1st Qtr | Actual/ Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2023 Totals | Totals Through FY 2023 |
|---|---|-----------------|---------------------------|-------------------|-------------------|------------------|------------------------|
| Disasters Declared Since 8/1/2017 ⁽²⁾ | | | | | | | |
| Public Assistance | \$ 110,311 | \$ 6,514 | \$ 3,895 | \$ 11,180 | \$ 14,709 | \$ 36,298 | \$ 146,609 |
| Individual Assistance | 54,075 | 1,851 | 367 | 342 | 178 | 2,738 | 56,813 |
| Mitigation | 2,031 | 198 | 199 | 866 | 519 | 1,782 | 3,813 |
| Operations | 13,236 | 223 | 468 | 2 | 763.00 | 1,456 | 14,692 |
| Administrative | 13,716 | 1,189 | 392 | 402 | 362 | 2,345 | 16,061 |
| Total | \$ 193,369 | \$ 9,975 | \$ 5,321 | \$ 12,792 | \$ 16,531 | \$ 44,619 | \$ 237,988 |

(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023

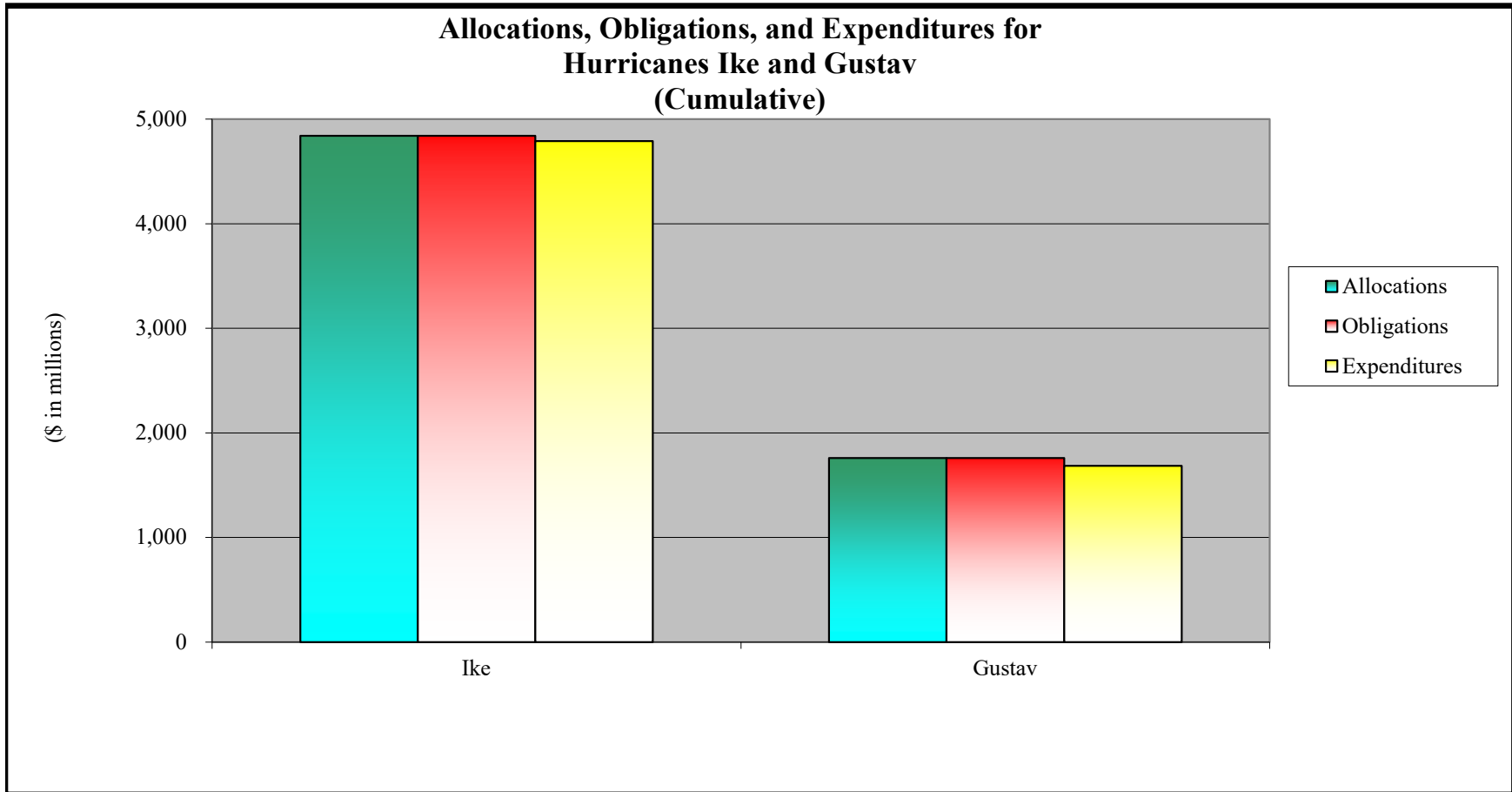


| | Katrina | Rita | Wilma | Total |
|---------------------|-----------|----------|----------|-----------|
| Allocations | \$ 44,293 | \$ 3,797 | \$ 2,568 | \$ 50,658 |
| Obligations | 44,293 | 3,797 | 2,568 | 50,658 |
| Expenditures | \$ 42,402 | \$ 3,753 | \$ 2,563 | \$ 48,718 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



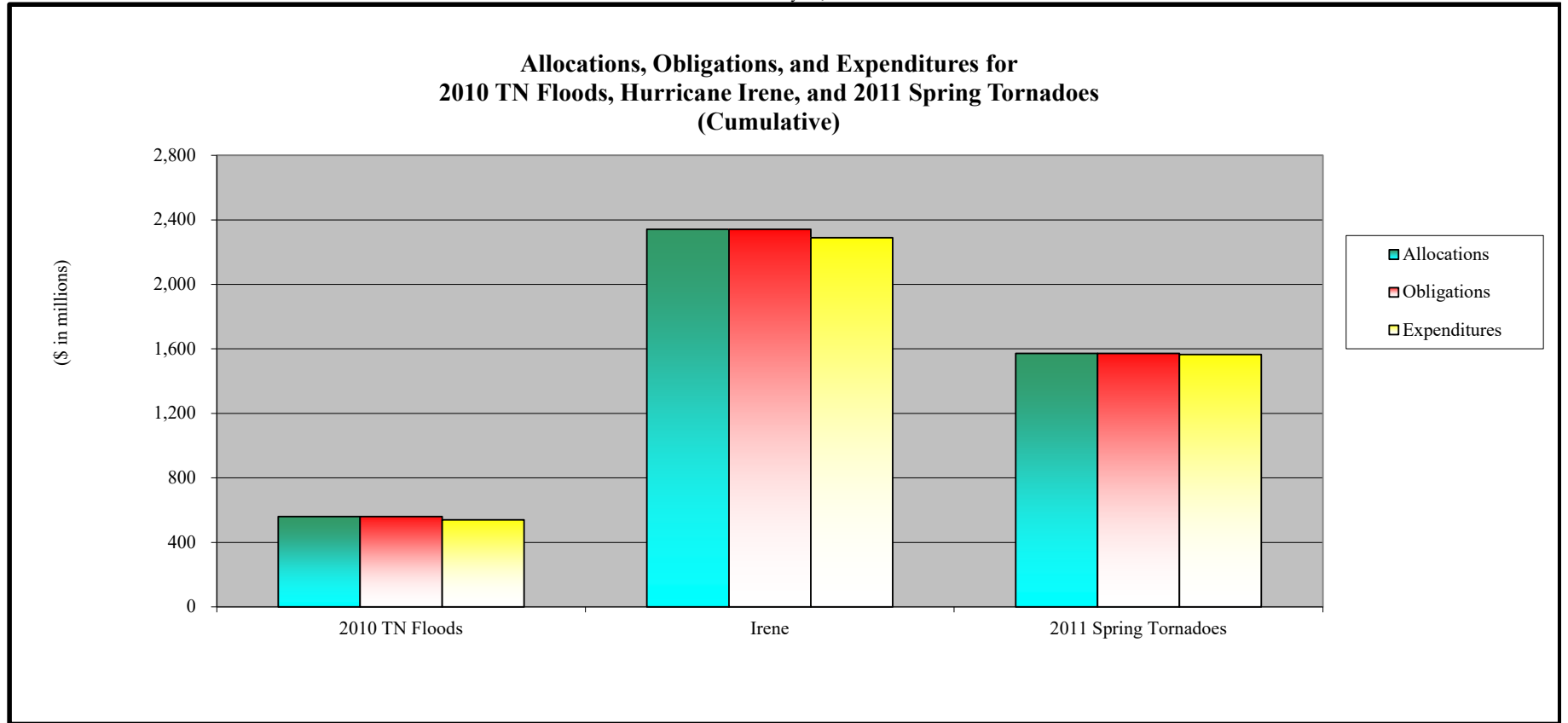
| | Ike | Gustav | Total |
|---------------------|----------|----------|----------|
| Allocations | \$ 4,840 | \$ 1,758 | \$ 6,598 |
| Obligations | 4,840 | 1,758 | 6,598 |
| Expenditures | \$ 4,789 | \$ 1,684 | \$ 6,473 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023

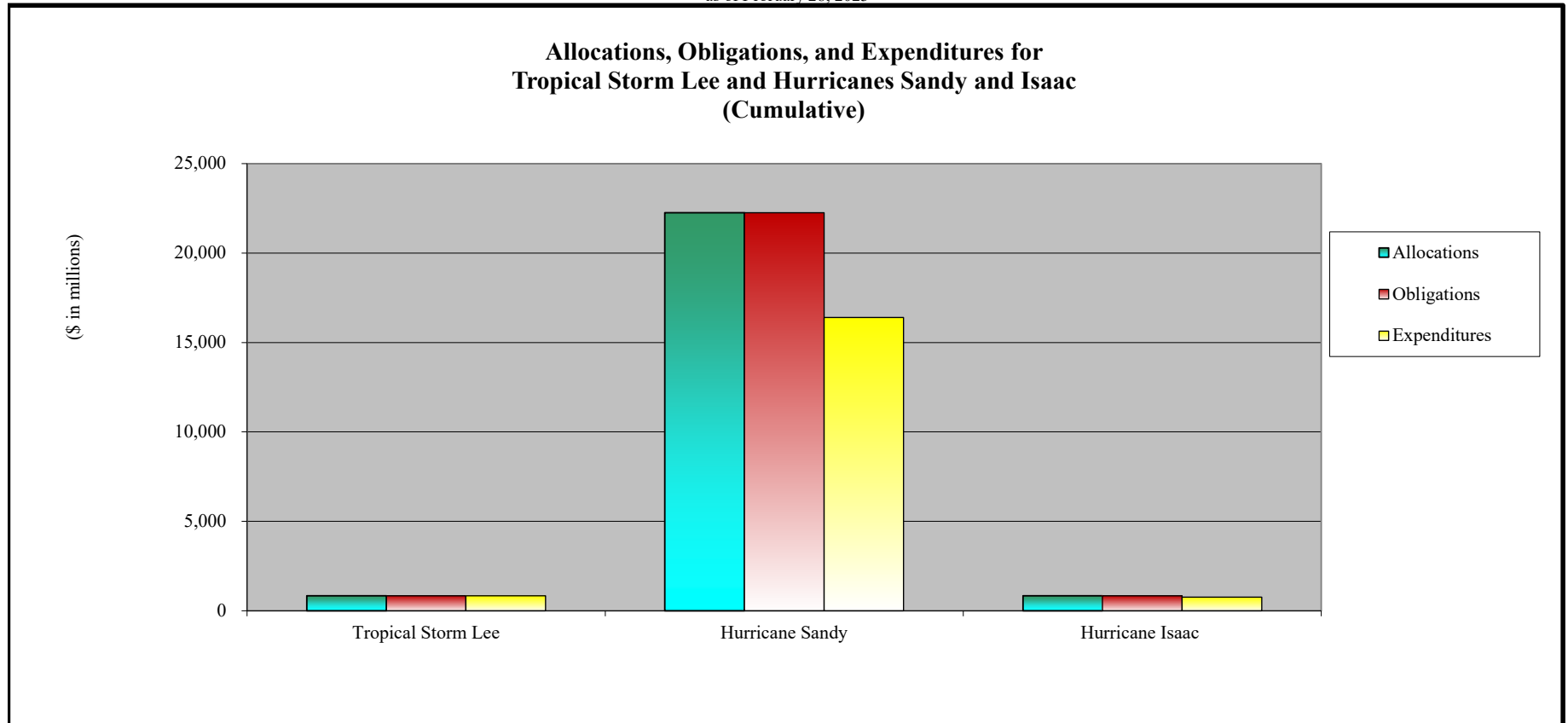


| | 2010 TN Floods | Irene | 2011 Spring Tornadoes | Total |
|---------------------|----------------|----------|-----------------------|----------|
| Allocations | \$ 559 | \$ 2,342 | \$ 1,571 | \$ 4,472 |
| Obligations | 559 | 2,342 | 1,571 | 4,472 |
| Expenditures | \$ 540 | \$ 2,289 | \$ 1,564 | \$ 4,393 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

as of February 28, 2023

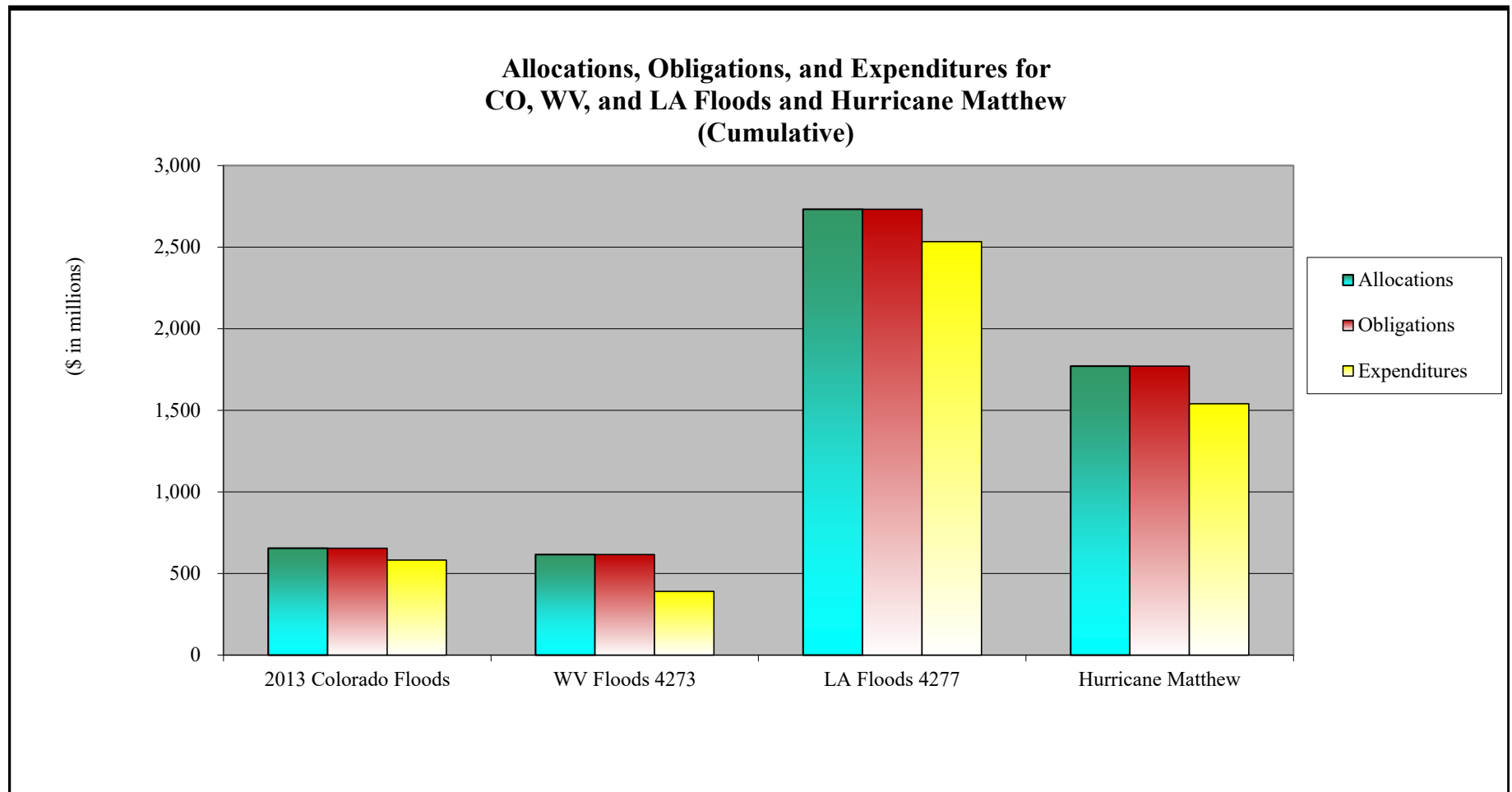


| | Tropical Storm Lee | Hurricane Sandy | Hurricane Isaac | Total |
|---------------------|--------------------|-----------------|-----------------|-----------|
| Allocations | \$ 842 | \$ 22,245 | \$ 830 | \$ 23,917 |
| Obligations | 842 | 22,245 | 830 | 23,917 |
| Expenditures | \$ 835 | \$ 16,388 | \$ 758 | \$ 17,981 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



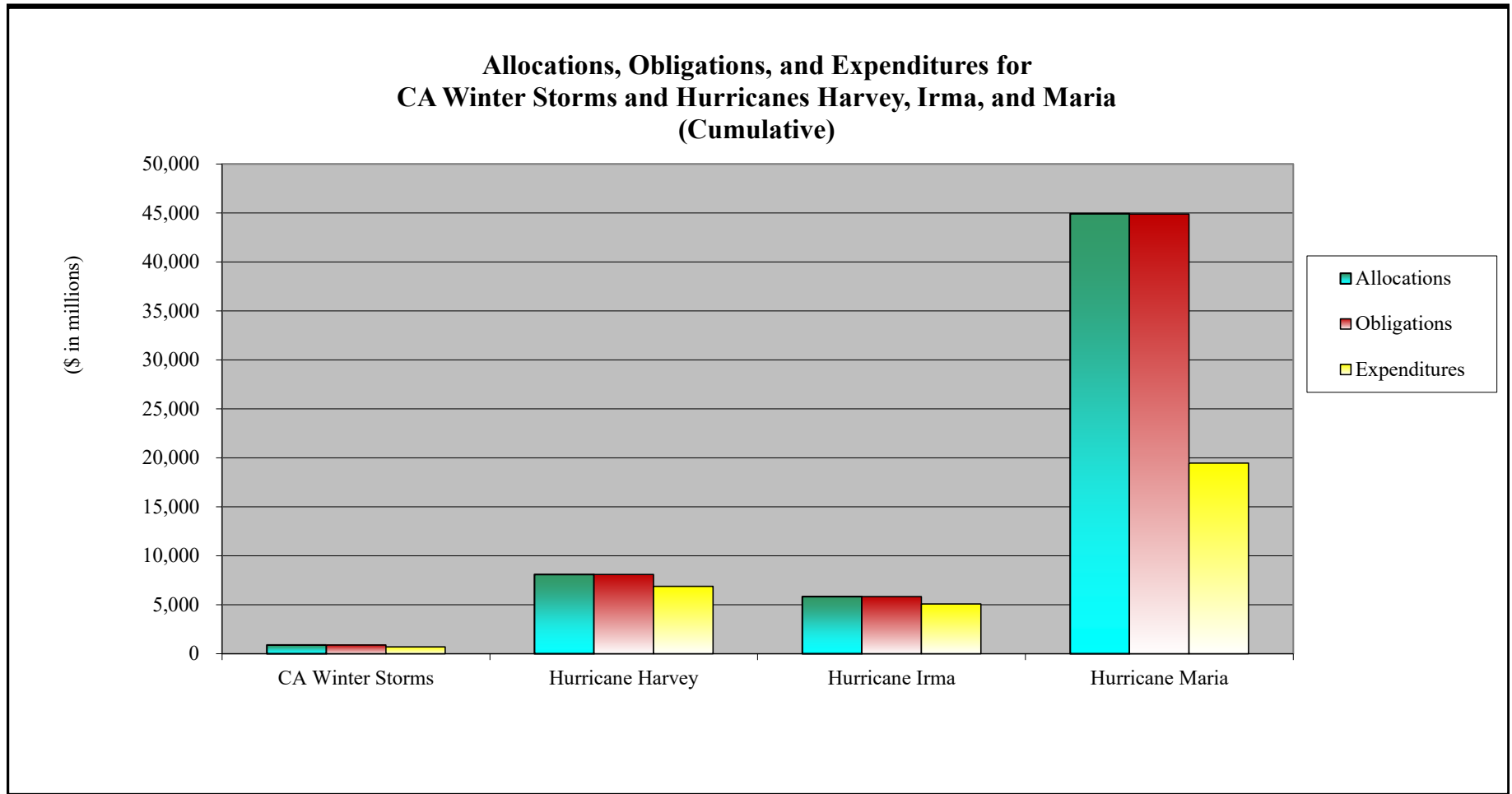
| | 2013 Colorado Floods | WV Floods 4273 | LA Floods 4277 | Hurricane Matthew | Total |
|---------------------|----------------------|----------------|----------------|-------------------|----------|
| Allocations | \$ 655 | \$ 617 | \$ 2,733 | \$ 1,771 | \$ 5,776 |
| Obligations | 655 | 617 | 2,733 | 1,771 | 5,776 |
| Expenditures | \$ 582 | \$ 391 | \$ 2,534 | \$ 1,540 | \$ 5,047 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



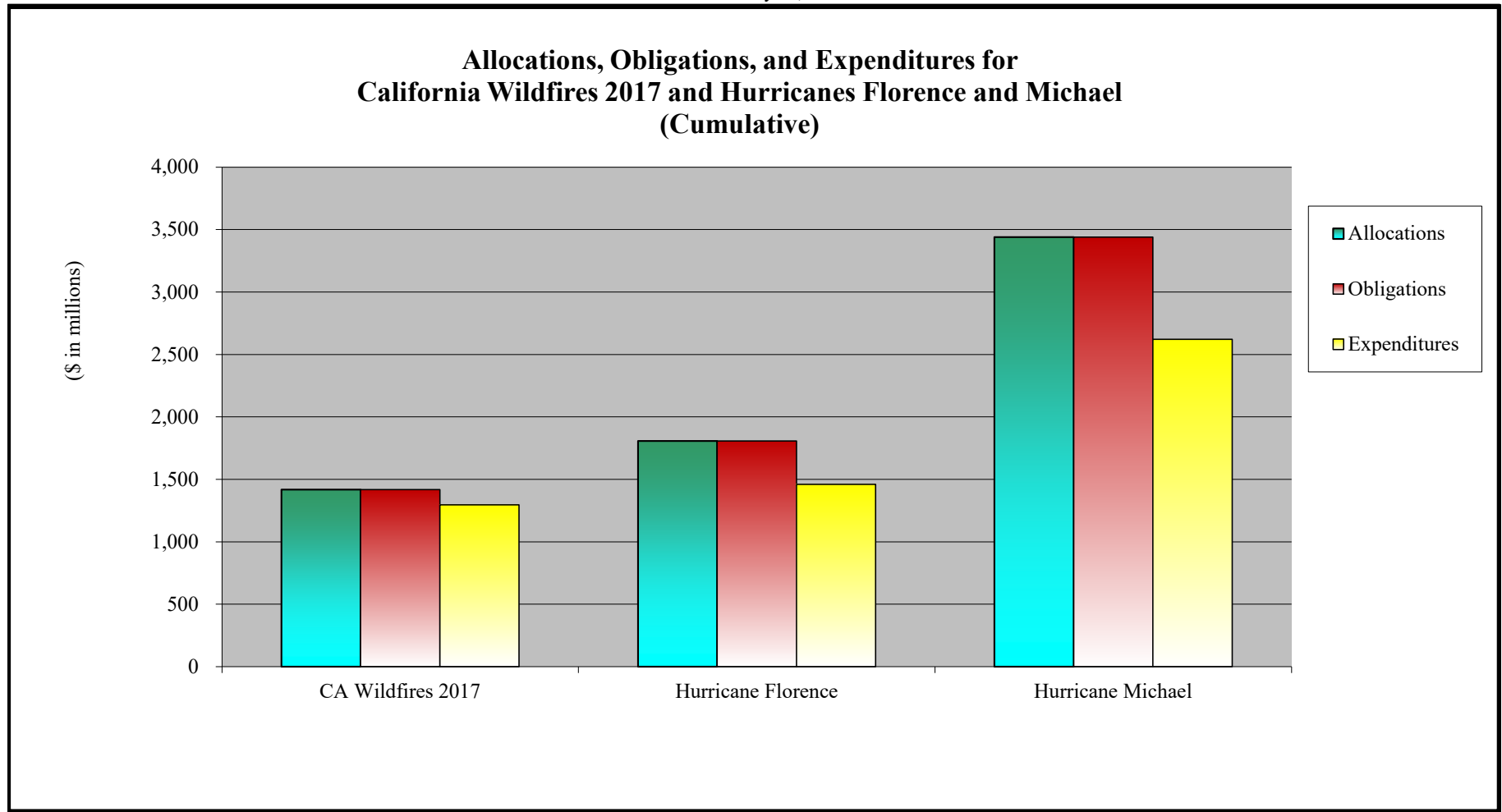
| | CA Winter Storms | Hurricane Harvey | Hurricane Irma | Hurricane Maria | Total |
|---------------------|------------------|------------------|----------------|-----------------|-----------|
| Allocations | \$ 884 | \$ 8,100 | \$ 5,826 | \$ 44,914 | \$ 59,724 |
| Obligations | 884 | 8,096 | 5,826 | 44,909 | 59,715 |
| Expenditures | \$ 709 | \$ 6,872 | \$ 5,082 | \$ 19,470 | \$ 32,133 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



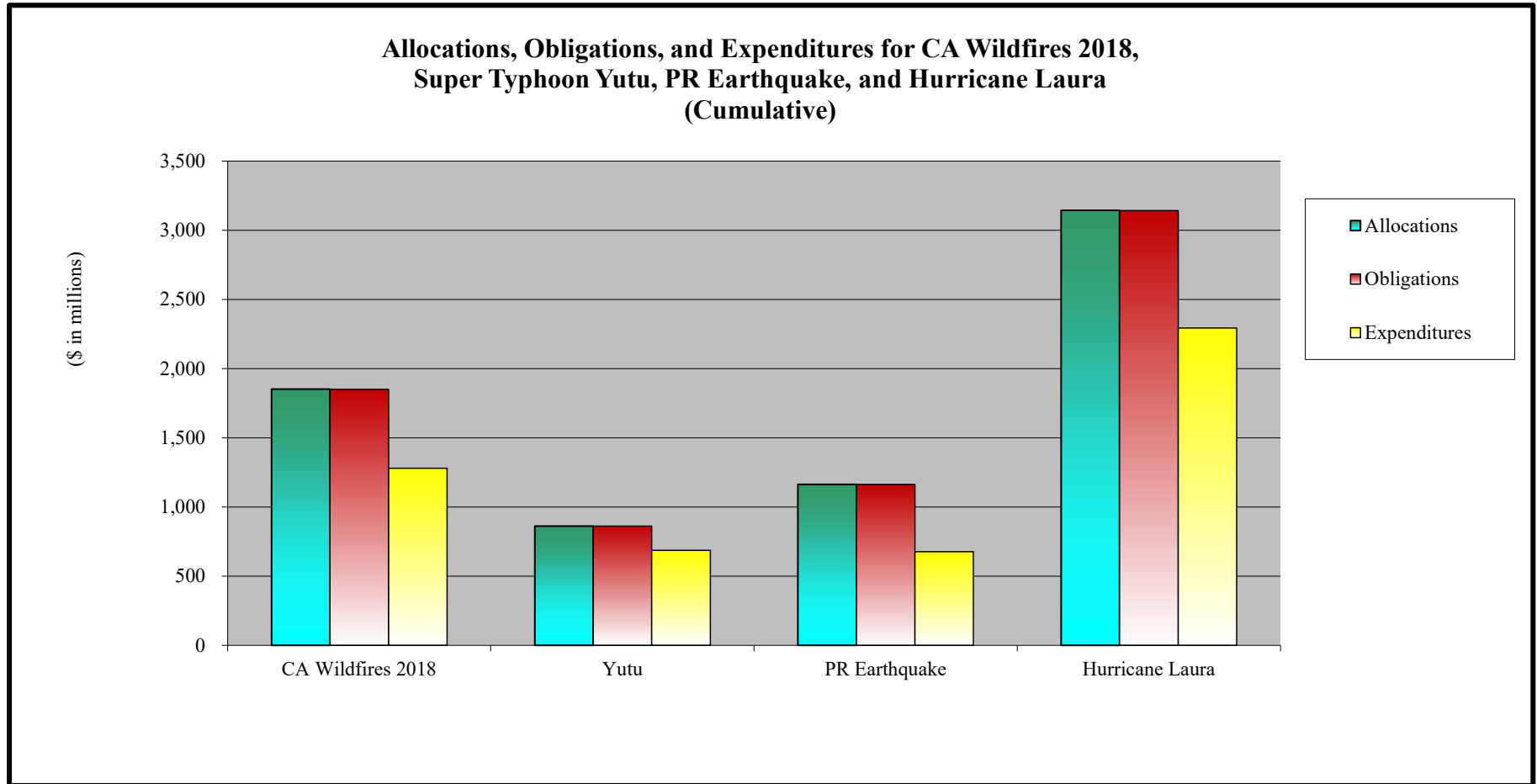
| | CA Wildfires 2017 | Hurricane Florence | Hurricane Michael | Total |
|---------------------|-------------------|--------------------|-------------------|----------|
| Allocations | \$ 1,420 | \$ 1,808 | \$ 3,441 | \$ 6,669 |
| Obligations | 1,419 | 1,808 | 3,441 | 6,668 |
| Expenditures | \$ 1,297 | \$ 1,462 | \$ 2,622 | \$ 5,381 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



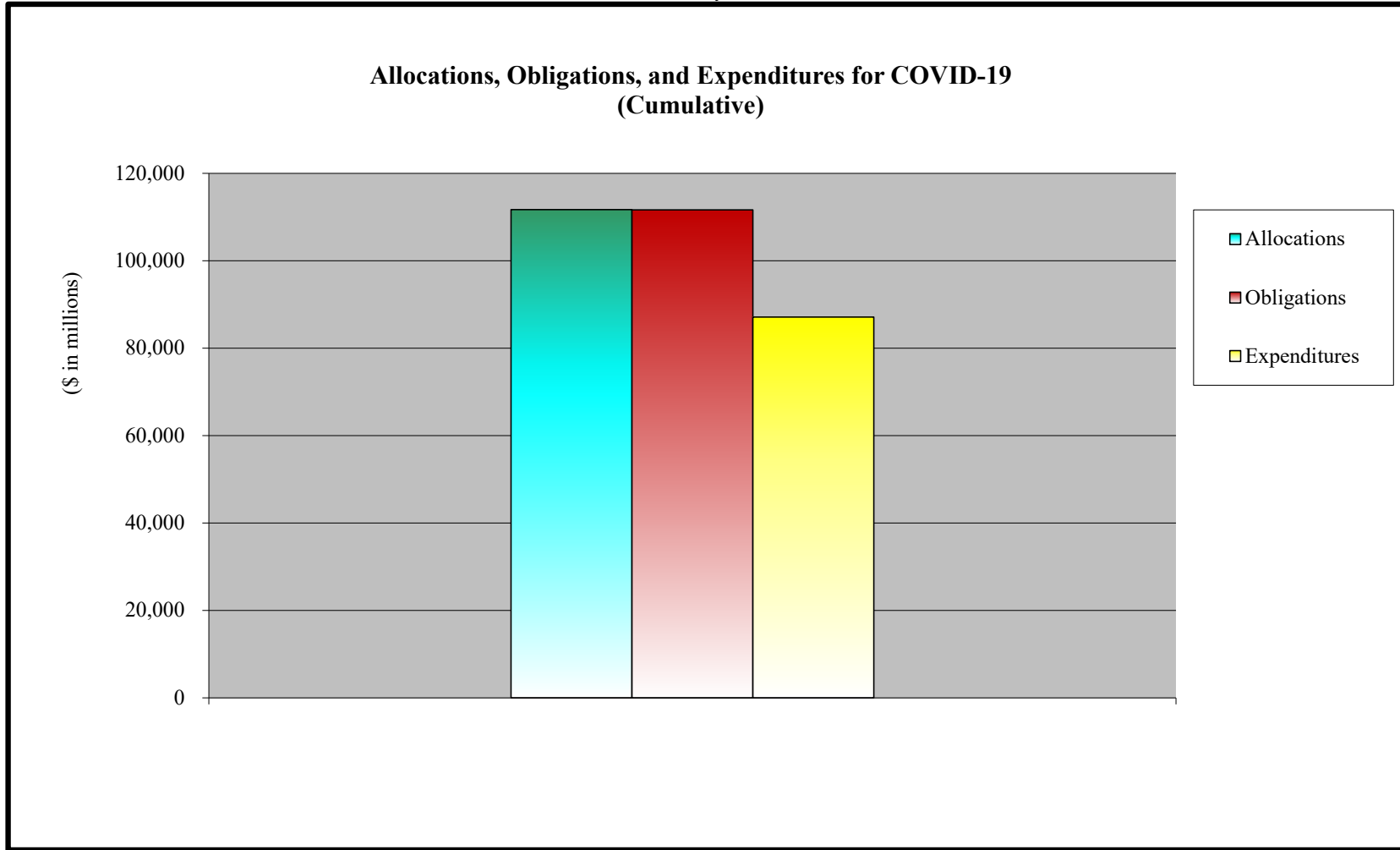
| | CA Wildfires 2018 | Yutu | PR Earthquake | Hurricane Laura | Total |
|---------------------|-------------------|--------|---------------|-----------------|----------|
| Allocations | \$ 1,852 | \$ 862 | \$ 1,163 | \$ 3,144 | \$ 7,021 |
| Obligations | 1,851 | 861 | 1,163 | 3,142 | 7,017 |
| Expenditures | \$ 1,281 | \$ 687 | \$ 678 | \$ 2,295 | \$ 4,941 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



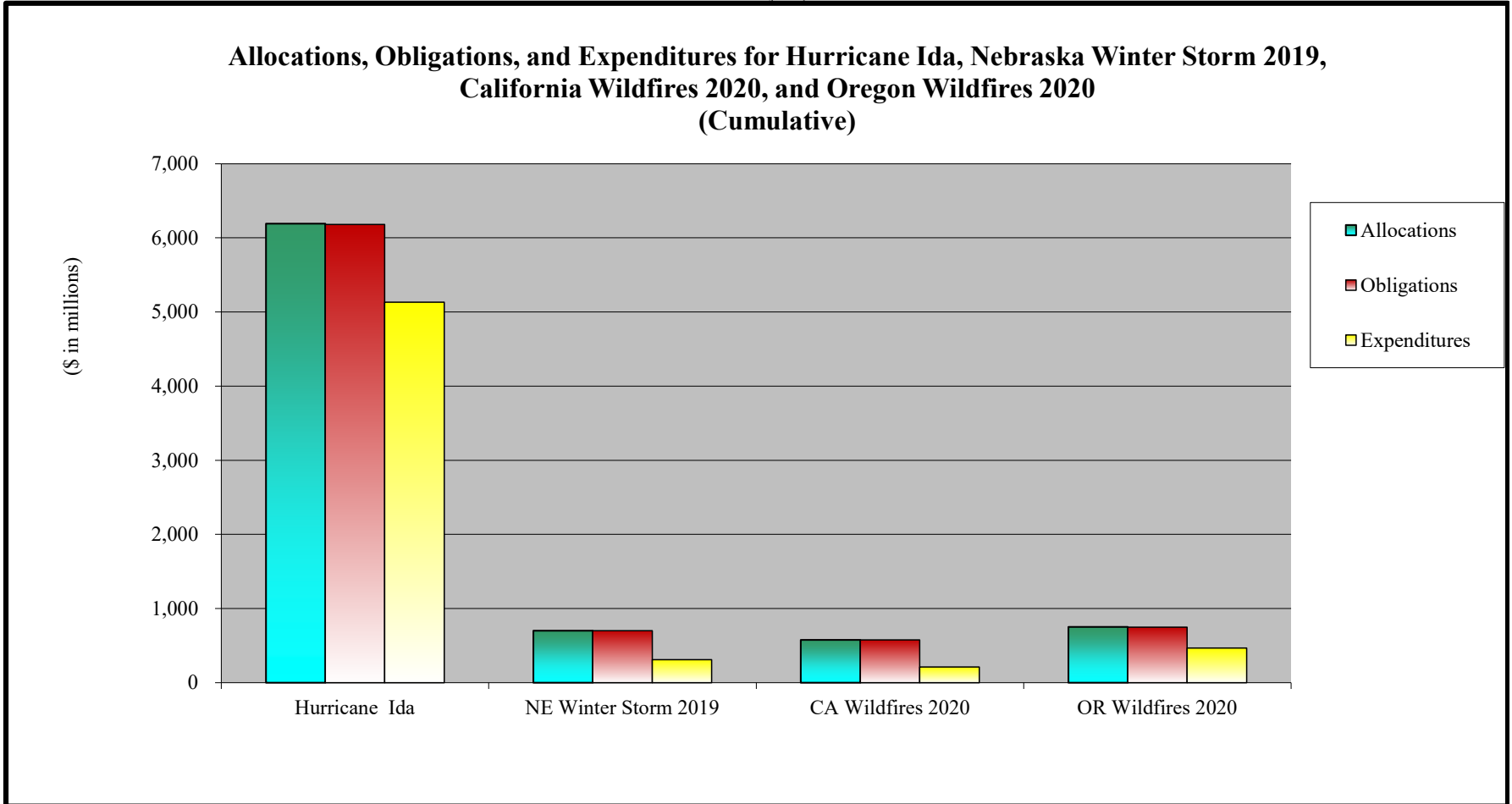
| | COVID-19 | |
|---------------------|----------|---------|
| Allocations | \$ | 111,702 |
| Obligations | | 111,650 |
| Expenditures | \$ | 87,105 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



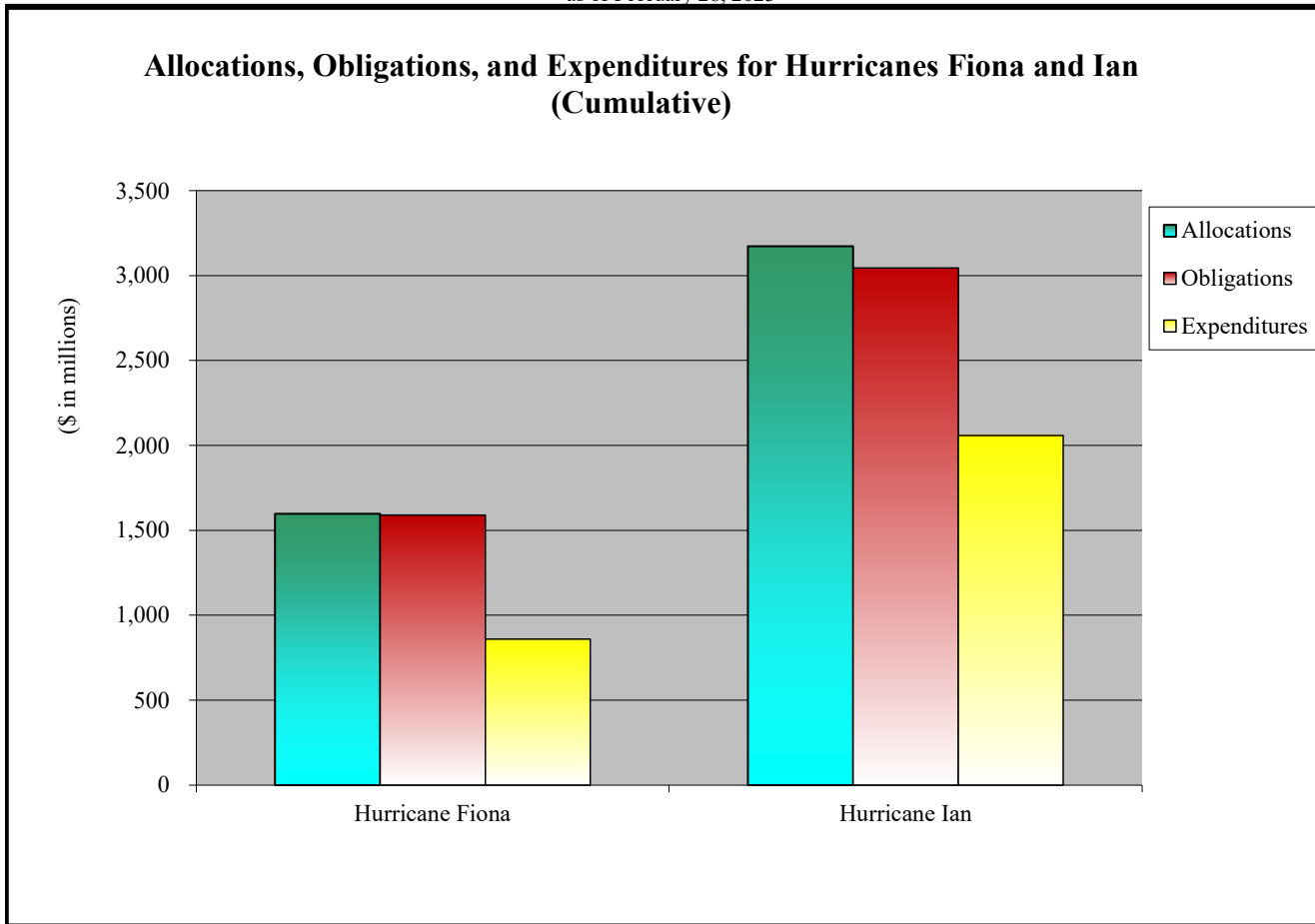
| | Hurricane Ida | NE Winter Storm 2019 | CA Wildfires 2020 | OR Wildfires 2020 | Total |
|---------------------|---------------|----------------------|-------------------|-------------------|----------|
| Allocations | \$ 6,192 | \$ 703 | \$ 578 | \$ 753 | \$ 8,226 |
| Obligations | 6,183 | 703 | 577 | 751 | 8,214 |
| Expenditures | \$ 5,134 | \$ 311 | \$ 214 | \$ 468 | \$ 6,127 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of February 28, 2023



| | Hurricane Fiona | Hurricane Ian | Total |
|---------------------|-----------------|---------------|----------|
| Allocations | \$ 1,599 | \$ 3,174 | \$ 4,773 |
| Obligations | 1,590 | 3,046 | 4,636 |
| Expenditures | \$ 861 | \$ 2,060 | \$ 2,921 |

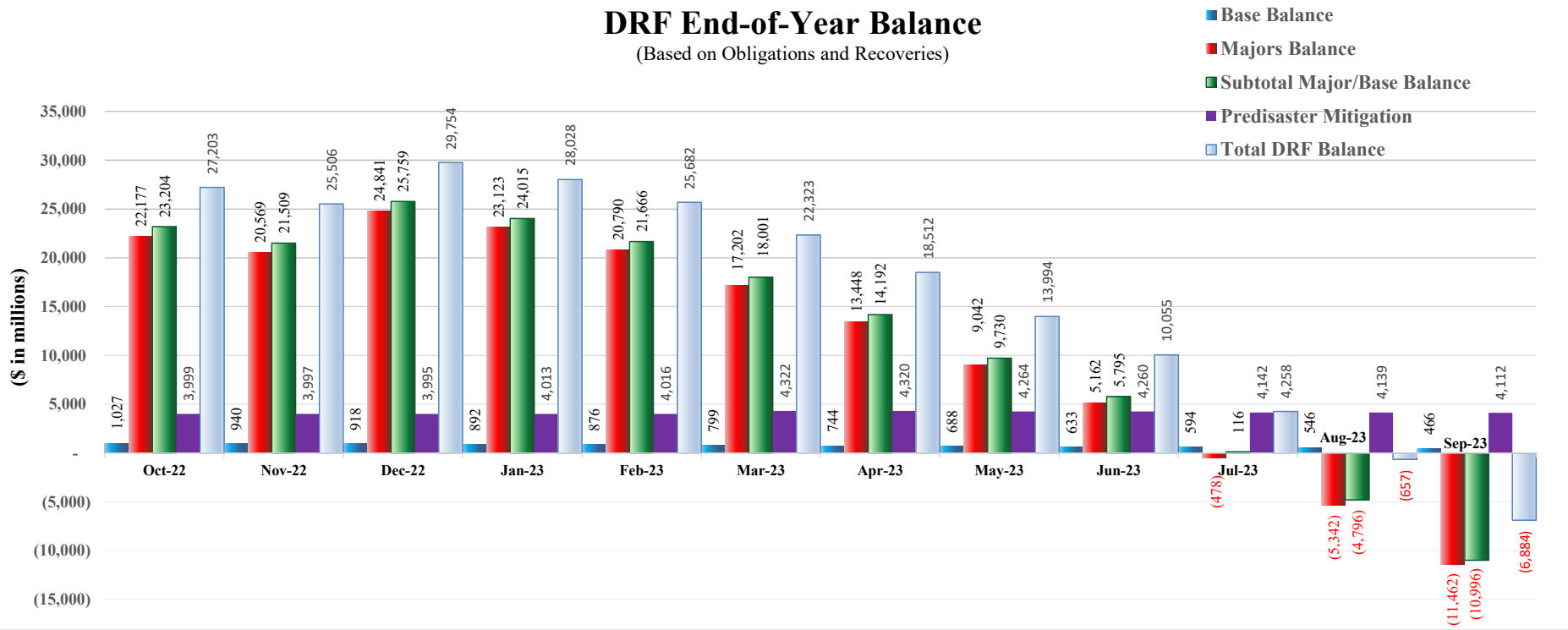
Source of financial information is IFMIS.
 Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of February 28, 2023

DRF End-of-Year Balance

(Based on Obligations and Recoveries)



| DRF End-of-Month Balance | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|------------|
| Base Balance | \$ 1,027 | \$ 940 | \$ 918 | \$ 892 | \$ 876 | \$ 799 | \$ 744 | \$ 688 | \$ 633 | \$ 594 | \$ 546 | \$ 466 |
| Majors Balance | 22,177 | 20,569 | 24,841 | 23,123 | 20,790 | 17,202 | 13,448 | 9,042 | 5,162 | (478) | (5,342) | (11,462) |
| Subtotal Major/Base Balance | 23,204 | 21,509 | 25,759 | 24,015 | 21,666 | 18,001 | 14,192 | 9,730 | 5,795 | 116 | (4,796) | (10,996) |
| Predisaster Mitigation | 3,999 | 3,997 | 3,995 | 4,013 | 4,016 | 4,322 | 4,320 | 4,264 | 4,260 | 4,142 | 4,139 | 4,112 |
| Total DRF Balance | \$ 27,203 | \$ 25,506 | \$ 29,754 | \$ 28,028 | \$ 25,682 | \$ 22,323 | \$ 18,512 | \$ 13,994 | \$ 10,055 | \$ 4,258 | \$ (657) | \$ (6,884) |

FY 2023 DRF Bridge Table

| Event | FY 2023 Total Obligations (\$ in millions) | | | | | Changes from Baseline | | Month-to-Month Change |
|--|--|----------------------------|-----------------------------|----------------------|-------------------------|---|--|-----------------------|
| | Baseline | Current Month as of Mar-23 | Previous Month as of Feb-23 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | |
| DRF Base Activities | | | | | | | | |
| Emergencies | \$ 109 | \$ 109 | \$ 109 | \$ - | \$ - | No adjustments at this time. | No adjustments at this time. | |
| Fire Management | 168 | 168 | 168 | - | - | No adjustments at this time. | No adjustments at this time. | |
| Surge | 67 | 67 | 67 | - | - | No adjustments at this time. | No adjustments at this time. | |
| Disaster Support & Other Activities Total | 461 | 495 | 495 | 34 | - | \$33M increase for Temporary Housing Storage Site, Selma AL tornado damages. \$1M increase for FY 2023 enactment. | No adjustment at this time. | |
| DRS | 429 | 463 | 463 | 34 | - | | | |
| Other Activities | 32 | 32 | 32 | - | - | | | |
| Base Subtotal | <u>805</u> | <u>839</u> | <u>839</u> | <u>34</u> | <u>-</u> | | | |
| DRF DR Activities | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | 2,876 | 3,376 | 3,376 | 500 | - | \$500M increase for anticipated requirements above the historical average. | No adjustments at this time. | |
| Katrina Rita Wilma | 124 | 174 | 178 | 50 | (4) | Public Assistance: \$47M net increase due to new project cost versions for housing, water main repair, emergency protective measure and school replacement in 1603 LA; \$2M net increase for revised estimates in 1607 LA; (\$1M) net decrease due to revised recoveries following legal review 1609 FL. Hazard Mitigation: \$1M increase due to new project cost version of a drainage project in 1603 LA; \$2M net increase due to closeout cost overruns in 1604 MS. Administration: (\$2M) net decrease due to revised technical assistance contract estimate in 1603 LA. Other activity: \$1M. | Public Assistance: (\$3M) decrease due to revised estimate of building project in 1603 LA. Administration: (\$2M) net decrease due to revised technical assistance contract estimate in 1603 LA. Other activity: \$1M. | |
| Gustav | 14 | 11 | 14 | (3) | (3) | Public Assistance: (\$3M) net decrease due to withdrawn office building project in 1786 LA. Administration: (\$1M) decrease due to revised technical assistance contract in 1786 LA. Other activity: \$1M. | Public Assistance: (\$3M) net decrease due to withdrawn office building project in 1786 LA. Administration: (\$1M) decrease due to revised technical assistance contract in 1786 LA. Other activity: \$1M. | |
| Ike | 2 | 5 | 3 | 3 | 2 | Public Assistance: \$3M net increase primarily due to new cost version of trolley project and several revised cost estimates in 1791 TX. | Public Assistance: \$2M net increase primarily due to new cost version of trolley project in 1791 TX. | |
| TN Floods | 1 | 1 | 1 | - | - | No adjustments at this time. | No adjustments at this time. | |
| 2011 Spring Tornadoes | - | - | - | - | - | No adjustments at this time. | No adjustments at this time. | |
| Irene | 6 | 6 | 6 | - | - | No adjustments at this time. | No adjustments at this time. | |
| Lee | 7 | 10 | 10 | 3 | - | Public Assistance: \$3M increase due to new management cost estimates and accelerated water treatment plant projects in 4031 NY. | No adjustments at this time. | |
| Isaac | 3 | 3 | 3 | - | - | No adjustments at this time. | No adjustments at this time. | |
| Sandy | 290 | 293 | 292 | 3 | 1 | Other activity: \$3M. | Other activity: \$1M. | |
| 2013 Colorado Flood | 3 | - | - | (3) | - | Activity in 4145 CO: Public Assistance: (\$1M) net decrease due to revised emergency protective measure costs estimates. Other Activity (\$2M). | No adjustments at this time. | |
| WV Floods 4273 | 50 | 50 | 50 | - | - | No adjustments at this time. | No adjustments at this time. | |
| LA Floods 4277 | 17 | 18 | 19 | 1 | (1) | Activity in 4277 LA: Public Assistance: \$2M increase due to several new cost versions. Hazard Mitigation: \$1M increase due to new detention pond cost estimate. Administration: (\$1M) net decrease due revised technical assistance contract estimate. Other activity: (\$1M). | Activity in 4277 LA: Administration: (\$1M) net decrease due revised technical assistance contract estimate. | |
| Matthew | 115 | 116 | 128 | 1 | (12) | Public Assistance: \$2M increase due to accelerated review of emergency protective measure project and additional costs for schools project in 4283 FL; \$7M increase primarily due to revised school replacement and road repair projects in 4285 NC. Hazard Mitigation: (\$8M) net decrease due to delayed drainage projects in 4283 FL; (\$5M) net decrease due to several delayed projects in 4286 SC; \$2M increase due to new cost version of elevation project in 4285 NC. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs in 4485 NC. Other activity: \$1M. | Hazard Mitigation: (\$9M) net decrease due to delayed drainage projects in 4283 FL; (\$5M) net decrease due to several delayed projects in 4286 SC; \$2M increase due to new cost version of elevation project in 4285 NC. | |
| CA Winter Storms | 70 | 66 | 69 | (4) | (3) | Activity in 4308 CA: Hazard Mitigation: \$2M net increase due to new fire mitigation projects submitted. Other activity: (\$6M). | Activity in 4308 CA: Other Activity (\$3M). | |

| | | | | | | | |
|-----------------------------------|--------|--------|--------|-------|-------|---|---|
| Harvey | 207 | 239 | 197 | 32 | 42 | Public Assistance: \$5M net increase due to revised parks project cost estimates in 4332 TX. Hazard Mitigation: \$30M net increase primarily due to accelerated review of bank stabilization and drainage projects in 4332 TX. Administration: (\$4M) decrease due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other activity: \$1M. | Public Assistance: (\$1M) decrease primarily due delayed waste water treatment plant project to in 4332 TX. Hazard Mitigation: \$46M net increase primarily due to accelerated review of bank stabilization and drainage projects in 4332 TX. Administration: (\$4M) decrease due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other activity: \$1M. |
| Irma | 126 | 112 | 119 | (14) | (7) | Public Assistance: (\$5M) decrease due to a technical adjustment in 4338 GA. Hazard Mitigation: (\$1M) decrease due to withdrawn generator project in 4337 FL. Administration: (\$6M) decrease due to reduced technical assistance contract estimate in 4337 FL. Other activity: (\$2M). | Hazard Mitigation: (\$1M) decrease due to withdrawn generator project in 4337 FL. Administration: (\$6M) decrease due to reduced technical assistance contract estimate in 4337 FL. |
| Maria | 7,292 | 7,228 | 7,264 | (64) | (36) | Public Assistance: (\$8M) net decrease due to technical adjustment in 4339 PR; (\$27M) net decrease primarily due to delayed potable water system project and revised estimates for schools projects in 4340 VI. Hazard Mitigation: (\$19M) decrease primarily due to projects reclassified as backup in 4339 PR. Administration: (\$7M) decrease due to adjustments to staffing estimates to align with actual costs in 4339 PR; (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity (\$1M). | Public Assistance: (\$8M) net decrease due to technical adjustment in 4339 PR; (\$23M) decrease primarily due to delayed potable water system project in 4340 VI. Administration: (\$3M) decrease due to adjustments to staffing estimates to align with actual costs in 4339 PR; (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity (\$1M). |
| CA Wildfires 2017 | 67 | 69 | 69 | 2 | - | Activity in 4344 CA: Hazard Mitigation: \$2M net increase due to revised flood mitigation project cost. | No adjustments at this time. |
| Florence | 43 | 46 | 46 | 3 | - | Public Assistance: \$1M increase primarily due to additional costs for donated resources in 4394 SC. Other activity: \$2M. | No adjustments at this time. |
| Michael | 162 | 165 | 163 | 3 | 2 | Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL. Other activity: \$1M. | Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL. Other activity: \$1M. |
| Yutu 4404 | 66 | 66 | 66 | - | - | No adjustments at this time. | No adjustments at this time. |
| CA Wildfires 2018 | 364 | 365 | 365 | 1 | - | Activities in 4407 CA: Public Assistance: \$1M increase due to revised building repair cost estimate. | No adjustments at this time. |
| Nebraska Winter Storm 2019 | 26 | 24 | 22 | (2) | 2 | Activity in 4420 NE: Public Assistance: (\$4M) net decrease due to unrealized bridge repair and drainage projects. Hazard Mitigation: \$1M net increase primarily due to new projects added. Other activity: \$1M. | Activity in 4420 NE: Public Assistance: \$2M increase due to accelerated review of trail and road repair projects. Hazard Mitigation: (\$1M) net decrease primarily due to revised estimate of a power project. Other activity: \$1M. |
| PR Earthquakes 4473 | 167 | 180 | 170 | 13 | 10 | Activity in 4473 PR: Public Assistance: \$15M net increase primarily due to accelerated review of a temporary facility project. Administration: (\$2M) net decrease due to adjustments to staffing estimates to align with actual costs. | Activity in 4473 PR: Public Assistance: \$10M net increase primarily due to accelerated review of a temporary facility project. |
| COVID-19 | 19,252 | 24,559 | 24,896 | 5,307 | (337) | Activity in COVID-19 Disasters: Public Assistance: \$5,359M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$112M) net decrease primarily due to revised, flood hazard analysis and flood safe land use acquisition projects. Individual Assistance: (\$52M) net decrease due to revised cost estimates for funeral assistance. Operations: \$14M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$99M net increase due to increased costs for staffing, technical assistance contracts, facilities, and supplies. Other activity: (\$1M). | Activity in COVID-19 Disasters: Public Assistance: (\$344M) net decrease primarily due to revised management cost estimate. Hazard Mitigation: (\$83M) net decrease primarily due to revised flood hazard analysis and flood safe land use projects. Individual Assistance: \$11M net increase due to revised funeral assistance costs. Administration: \$79M net increase primarily due to technical assistance contracts for funeral assistance call centers. |
| California Wildfires 2020 | 472 | 472 | 472 | - | - | No adjustments at this time. | No adjustments at this time. |
| Laura | 783 | 1,016 | 911 | 233 | 105 | Public Assistance: \$227M net increase due to increased costs and new projects for emergency protective measures, power utilities, and management costs in 4559 LA; \$4M net increase due to new management costs project in 4572 TX. Hazard Mitigation: \$6M net increase due to accelerated review of drainage study project and power project added in 4559 LA; \$9M increase due to new generator and drainage projects added and projects accelerated in 4572 TX. Individual Assistance: (\$16M) net decrease due to reduced direct housing and disaster case management estimates in 4559 LA. Administration: \$2M net increase primarily due to increased cost estimates for technical assistance and security in 4559 LA. Other activity: \$1M. | Public Assistance: \$102M net increase primarily due to several new and revised cost estimates in 4559 LA; \$4M net increase due to new management costs project in 4572 TX. Administration: (\$2M) decrease due to due to adjustments to staffing estimates to align with actual costs in 4559 LA. Other activity: \$1M. |
| Oregon Wildfires 2020 | 241 | 235 | 234 | (6) | 1 | Activity in 4562 OR: Public Assistance: (\$2M) net decrease primarily due to a withdrawn hatch house and a delayed debris removal project. Hazard Mitigation: \$1M increase due to revised school and advanced assistance projects. Individual Assistance: \$2M increase due to revised disaster case management costs. Administration: (\$8M) net decrease due to reduced staffing estimates and reduced facilities costs. Other activity: \$1M. | Activity in 4562 OR: Public Assistance: (\$2M) net decrease primarily due to a withdrawn hatch house and a delayed debris removal project. Hazard Mitigation: \$2M increase due to revised school and advanced assistance projects. Other activity: \$1M. |

| | | | | | | | |
|--------------------|------------------|------------------|------------------|-----------------|-----------------|---|--|
| Ida | 2,161 | 2,174 | 2,213 | 13 | (39) | Public Assistance: \$99M net increase primarily due to revised cost estimates for protective measures, debris removal, and management cost projects in 4611 LA; (\$19M) net decrease in 4614 NJ and (\$11M) net decrease in 4615 NY primarily due to withdrawn projects and several projects costs estimates were reduced after reviews; (\$1M) net decrease due to reduced costs for roads projects in 4626 MS; (\$2M) net decrease due to a building project withdrawn in 4627 DE. Individual Assistance: (\$4M) net decrease primarily due to reduced housing maintenance costs in 4611 LA; \$1M net increase primarily due to revised housing assistance costs in 4614 NJ and 4618 PA. Operations: (\$1M) net decrease due reduced mission assignment costs in 4611 LA, \$1M increase due to costs transferred from the emergency declaration in 4626 MS. Administration: (\$50M) net decrease primarily due to reduced costs. | Public Assistance: (\$6M) net decrease due to several delayed projects in 4611 LA; (\$19M) net decrease in 4614 NJ and (\$11M) net decrease in 4615 NY primarily due to a project withdrawn and several projects cost estimates reduced after review. Hazard Mitigation: (\$3M) decrease due to delayed projects in 4618 PA. Individual Assistance: \$1M net increase primarily due to revised housing assistance costs in 4614 NJ and 4618 PA. Administration: (\$1M) net decrease primarily due to reduced personnel costs in 4615 NY and 4618 PA. |
| Fiona | 2,699 | 3,439 | 3,610 | 740 | (171) | Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Public Assistance: (\$536M) net decrease primarily due to reduced estimates for debris removal and emergency protective services. Individual Assistance: \$24M net increase due to additional requirements for case management and disaster unemployment. Operations: \$1,917M increase for estimated power generation mission assignment. Administration: (\$2M) net decrease due to adjustments to staffing and technical assistance contract estimates to align with actual costs. Other activity: (\$2M). | Activity in 4671 PR: Public Assistance: (\$176M) net decrease primarily due to reduced estimates for debris removal and emergency protective services. Individual Assistance: (\$19M) net decrease due to revised disaster case management and rental assistance estimates. Administration: \$25M net increase due to adjustments to staffing estimates to align with actual costs. Other activity: (\$1M). |
| Ian | 4,710 | 4,343 | 4,103 | (367) | 240 | Activity in 4673 FL: (\$437M) net decrease for revised cost estimates across all programs. Public Assistance: \$210M net increase due to revised cost estimates and accelerated reviews in 4673 FL; \$9M net increase primarily due to revised debris removal and power restoration projects in 4677 SC. Individual Assistance: (\$12M) net decrease due to revised cost estimates for mobile homes and other needs assistance in 4673 FL; (\$1M) net decrease due to revised cost estimates for other needs assistance in 4677 SC. Operations: (\$13M) decrease due to revised group site housing estimates in 4673 FL. Administration: (\$127M) net decrease due to revised blue roof and generator funding requirements and adjustments to staffing estimates to align with actual costs in 4673 FL; (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs in 4675 FL Tribe, \$3M net increase due to adjustments to staffing estimates to align with actual costs in 4677 SC. Other activity: \$2M. | Public Assistance: \$334M net increase due to revised cost estimates and accelerated reviews in 4673 FL; \$1M net increase due to new management cost project in 4677 SC. Individual Assistance: \$20M net increase primarily due to revised housing assistance estimates in 4673 FL. Operations: (\$71M) decrease due to revised group site housing estimates in 4673 FL. Administration: (\$44M) net decrease primarily due to revised generator funding requirements and adjustments to staffing estimates to align with actual costs in 4673 FL; (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs in 4675 FL Tribe; \$1M net increase due to adjustments to staffing estimates to align with actual costs in 4677 SC. |
| DR Subtotal | 42,416 | 48,861 | 49,069 | 6,445 | (208) | | |
| Total | \$ 43,221 | \$ 49,700 | \$ 49,908 | \$ 6,479 | \$ (208) | | |

*Based on FY 2023 spend plan baselines.

APPENDIX G: BRIC/PDM History and Fund Status

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of February 28, 2023**

(Dollars in Millions)

| Fiscal Year 2019 (Applications Due by January 31, 2020) | |
|---|--------|
| | Amount |
| 6% Set-Aside | 383 |
| Allocation | 250 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation | (220) |
| Administrative and Technical Assistance Obligations | - |
| Fiscal Year 2020 (Applications Due by January 29, 2021) | |
| 6% Set-Aside | 613 |
| Allocation | 500 |
| NOFO Awards to Date from the Allocation | (74) |
| Administrative and Technical Assistance Obligations | (2) |
| Fiscal Year 2021 (Applications Due by January 28, 2022) | |
| 6% Set-Aside | 321 |
| Additional Set-Aside from COVID-19 | 500 |
| Allocation | 1,000 |
| NOFO Awards to Date from the Allocation | (25) |
| Administrative and Technical Assistance Obligations | (16) |
| Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ⁽¹⁾ | |
| 6% Set-Aside | 330 |
| Additional Set-Aside from COVID-19 ⁽²⁾ | 1,792 |
| Infrastructure Investment and Jobs Act ⁽³⁾ | 200 |
| Allocation | 2,295 |
| NOFO Awards to Date from the Allocation | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ⁽³⁾ | (17) |
| Administrative and Technical Assistance Obligations | (19) |
| Fiscal Year 2023 Activities (Applications TBD) | |
| 6% Set-Aside ⁽⁴⁾ | 568 |
| Infrastructure Investment and Jobs Act ⁽³⁾ | 200 |
| Allocation | - |
| NOFO Awards to Date from the Allocation | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ⁽³⁾ | (17) |
| Administrative and Technical Assistance Obligations | (10) |
| Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations). | 781 |
| Footnotes: | |
| (1) The FY 2022 NOFO was announced 8/9/2022. | |
| (2) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion, of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. | |
| (3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. | |
| (4) Includes estimated 6% set-aside of \$508 million for Hurricanes Fiona and Ian that will be accrued in March 2023. | |